Item 8

16th June 2022

Glasgow Community Planning Partnership
Partick East/Kelvindale Area Partnership
Report by Director of Community Empowerment and Equalities
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Partick East/Kelvindale Area Budget 2022/23: An Introduction and Applications for Funding

Purpose of Report:

To provide the Area Partnership Members with:

(1) An introduction to Area Budget Funding for new Members of the Partnership;

(2) Details on the Area Budget Funding Allocations for Area Partnerships in 2022/23;

(3) Details on the current Partick East/Kelvindale Area Budget position; and

(4) Recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

1) note the introduction to Area Budget Funding;

2) note the Area Budget Funding Allocations for Area Partnerships in 2022/23, as detailed in Appendix One, attached to this report;

3) note that a review of the area budget funding priorities will take place during 2022/23;

4) note the current area budget funding position for 2022/23; and

5) consider the recommendations on Area Budget Funding applications, as detailed in Appendix Two, attached to this report.

Partick East/Kelvindale Ward 23

Purpose of Report

1. This report provides new Members of the Area Partnership with an introduction to Area Budget Funding for Partick East/Kelvindale-Ward 23; details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Introduction

2. The Area Budget is part of the Glasgow Communities Fund. Funds are provided by Glasgow City Council (GCC) with decisions on applications made by the Glasgow Community Planning Partnership's 23 Area Partnerships. The 2022/23 Area Budget Allocations were agreed by GCC's City Administration Committee, as part of a three-year package of funding, on 12th March 2020.

3. The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in Appendix 5 to the report approved by the City Administration Committee on 12th March 2020; the information on the Allocation per Area Partnership has been attached as Appendix One to this report.

4. The budgets are intended to be used to provide grants to local community and voluntary organisations to provide services that will help to achieve the Area Partnership's local priorities and Glasgow City Council's/Glasgow Community Planning Partnership's objectives. Area Partnerships can also provide financial support to Council services and partner organisations but only if the proposal demonstrates a fit with local priorities, the involvement of local communities and is additional to their core remit.

Area Budget Funding Scheme

5. The Area Budget aims to provide an efficient scheme that allows wide access to funding whilst ensuring that funding is
a) targeted at local priorities and
b) complements and is consistent with the overall objectives of Glasgow City Council/Glasgow Community Planning Partnership.

   To achieve this, the scheme provides:

   - a simple application process to encourage wider participation;
   - a consistent assessment process;
   - an accountable decision making process; and
   - efficient grant management and monitoring processes.

6. Area Budget application forms, guidance notes, investment priorities and deadlines for submission of applications can be found on the Council's website at: https://www.glasgow.gov.uk/index.aspx?articleid=18748.

Investment Priorities: Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

7. i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:
    a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
    b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
    c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
    d. Responds to "exceptional circumstances"

ii) The following are the current Investment Priorities for this Area Partnership -

- Vulnerable People
- Youth Employment
- Alcohol
- Cleansing and the Environment
- Community Safety and Security

8. **Application Process**: The application process has been simplified in recent years through the introduction of a streamlined application form and a central contact point for the recording and processing of all applications.

9. **Assessing Area Budget Applications**: At every Area Partnership meeting, an Area Budget report is presented that provides members with details of

- Any funding returned (e.g. for projects that have not taken place) to the Area Budget;
- Awards made through Delegated Authority, (See Section 47 of the Council's Scheme of Delegated Functions here)
- The Area Budget balance prior to the meeting;
- A summary of Area Budget applications for consideration at the meeting, including officer recommendations.

10. Once a year, a Final Monitoring Statement Report will be provided to the Area Partnership detailing the Awards made during the previous financial year.

11. Prior to making a recommendation, officers undertake an assessment on all Area Budget applications. To ensure consistency, officers are guided by an Area Budget Operations Manual. In summary, the key features of the assessment are:

- Determining Area Budget Eligibility: The Area Budget Eligibility Criteria covers
    - The applicant's governance arrangements;
    - any outstanding financial and/or monitoring issues relating to a previous award;
    - Applications from a public sector organisation must demonstrate that the activity/service for which funding is requested is additional to its core remit(s);
    - The Application must "fit with local Priorities" and if not, make a *"strong case for consideration"* to be eligible.
    - All Area Partnerships will be invited to review their Investment priorities during 2022/23; and
    - Does the application request funding for eligible items/activities.

- Assessment of Application's Merits: If deemed to be eligible, the application will be assessed against the following three questions:

    - Has sufficient information been provided about the proposed activity/service to make a recommendation?
    - What will be the impact of the application if Area Budget funding is granted?
    - Is the application properly costed?

12. **Making a Recommendation**: Following the assessment, an officer will make a recommendation on each application from one of the following four options:

    - **Approve**: This recommendation will be submitted for an eligible application that provided sufficient details on what the requested funding was to be used for, the impact that the funding would have and was costed properly;
    - **Reject**: This recommendation will be submitted for an eligible application that has been assessed as not meriting Area Budget funding. The reason(s) for this recommendation would normally relate to an unsatisfactory assessment around the impact and/or cost of the application.
    - **For Consideration**: This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation but it **is time critical** for a decision to be made at the next Area Partnership meeting; and
    - **Continue for Further Information:** This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation and it **is not time critical** for a decision to be made at the next AP meeting;

13. If the recommendation is to approve, the officer will then take into account the following factors when determining the decision making process and the amount to recommend.

- The amount of Area Budget funding requested:

  If the application is requesting Area Budget funding of £500 or less, then the application will be referred to the Director of Community Empowerment and Equalities for a decision under the Council's Scheme of Delegated Functions. Before arriving at a decision, the Director will consult the Area Partnership Convener to determine if the Convener (a) is happy for the application to be considered under the Scheme of Delegated Functions or (b) would like more information on the application or (c) would prefer to direct the application to the Area Partnership meeting for a decision rather than use delegated authority;

- The recommended minimum and maximum awards:

  There is a minimum award of £300 for all Area Partnership awards and a maximum award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Partick East/Kelvindale Area Partnership the amount is £6,028.00.

  There are also maximum awards for specific activities:

  - ✓ £350 for bus trips
  - ✓ £500 for team strips
  - ✓ £1,000 for residential trips
  - ✓ £5,000 for community events

- Whether any conditions, in addition to the Council's standard conditions of grant, should be applied to an award.

2022/23 Area Budget Funding Allocation

14. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The area budget for Partick East/Kelvindale Area Partnership for 2022/23 is **£60,284.20.**

15. The remainder of this report provides details on: the funding allocated to date; awards made via the Scheme of Delegated Functions; and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

16. To date, Partick East/Kelvindale Area Partnership has committed a total of £24,795.00 (41.1%) of the budget to various projects providing a service in the Ward, leaving a balance of **£35,489.20** (58.9%) yet to be allocated. The amount committed includes the funding awarded under the Scheme of Delegated Functions, as detailed below.

Applications dealt with under the Scheme of Delegated Functions

17. Five applications have been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership held on 27th January 2022. Details are provided below, for information:

Applicant/ PRN	Project Title	Project Description	AP Investment Priority	Recommendation/ Decision	Conditions/ Comments
Hayburn Playpark Association (HPPA) HPPA is a community group with the aim to maintain and upgrade Hayburn Playpark and to organise events to promote community involvement PRN 342/18	Hayburn Playpark Outdoor Cinema 2022	HPPA, the heart of the community is an essential busy community centre for the area. Funding requested towards the cost of The Open Cinema which will run on two consecutive Saturday Nights at the end of this summer; 27/08/22 and 03/09/22. It will be the open air screening of two family friendly movies. Gnomeo and Juliet and Sherlock Gnomes. The event will be run by the young people of the area who will publicise the event and set up the gazebo, screen and projector and light the park with fairy lights, manage the audience and seating. Audience can bring their own seating or blankets. <u>Breakdown of Costs:</u> - License to show Films @ £134.00 per movie = £268.00; - PA System @ £150 per night = £300.00; - COVID Preparation, Hand Sanitiser etc = £12.00; - Batteries for Fairy Lights = £20.00; **Total Cost = £600.00** <u>Matchfunding</u> HPPA = £100.00 -*(confirmed)* No: of Beneficiaries - 250 people over two nights of all ages.	Vulnerable People Youth Employment	Approve: Award £500.00	Subject to Government Advice regarding COVID-19

Applicant/ PRN	Project Title	Project Description	AP Investment Priority	Recommendation/ Decision	Conditions/ Comments
Partick Community Growing Project (PCGP) PCGP is a Community Group with aims that include, to sustain and improve the local environment and community cohesion PRN 006/22	Stained Glass Window to new home in Partick Library	Funding requested towards the cost of project for Stained Glass Window to new home in Partick Library - to restore the community made stained glass window, worked on at the Annexe years ago as part of a heritage project, and hang it pride of place in Partick Library in the window underneath which the planters stand; PCGP helped with the planters also and donated a further 2 half whisky barrel planters to be planted up for outside the Library to cheer the space up for all passers by. <u>Breakdown of Costs:</u> - Stained Glass Artist time to fix window = £300.00; - Materials = £100.00; - Installation costs= £100.00; **Total Cost = £500.00** <u>Matchfunding -</u> None No: of Beneficiaries - 50 Date of Project: Summer 2022	Vulnerable people Environment	Approve: Award £500.00	Subject to Government Advice regarding COVID-19

Applicant/ PRN	Project Title	Project Description	AP Investment Priority	Recommendation/ Decision	Conditions/ Comments
Partick Community Growing Project (PCGP) PRN 246/19	Compost and Compost Bin Fixed	Funding requested towards the cost fixing old/seen better days Compost Bins and with a new season coming up, PCGP need to top up plots and compost bins with some good quality compost. <u>Breakdown of Costs:</u> - New Compost = £300.00; - Labour and Materials to fix Compost Bins = £200.00; **Total Cost = £500.00** <u>Matchfunding -</u> None No: of Beneficiaries - 50 Date of Project: Summer 2022	Vulnerable people Environment	Approve: Award £500.00	Subject to Government Advice regarding COVID-19

Applicant/ PRN	Project Title	Project Description	AP Investment Priority	Recommendation/ Decision	Conditions/ Comments
Partick Community Growing Project (PCGP) PRN 055/19	Opening and welcome to the new Purdon street Mural	PCGP has been working in partnership with SWG3 and with two local artists, consulting and working on the new design for the mural going up in Purdon Street, just across from Partick Library. Funding requested to host an Open Day at the plot that would incorporate a welcome and opening of the new mural. PCGP would like to dress up the area with bunting and balloons and have whistles being donated from Younity project, in partnership with Partick Housing Association, left over from their Light Up Partick parade last year and to also provide local African drumming group - Partick Beat- to attract attention to the mural opening and also provide some food and refreshments, to make an occasion of the event. It is planned to use some of own produce in the food! All welcome. <u>Breakdown of Costs</u> - Partick Beat drumming group = £250.00; - bunting and balloons = £100.00; - world cuisine foods and refreshments-ingredients = £150.00 -whistles = £50.00 **Total Cost of Project = £550.00** <u>Matchfunding</u> Partick Housing Association - £50.00 *(confirmed)* Date of Project: 2022 - 19th June 2022 No: of Beneficiaries – 100	Vulnerable people Environment	Approve: Award £500.00	Subject to Government Advice regarding COVID-19

Applicant/ PRN	Project Title	Project Description	AP Investment Priority	Recommendation/ Decision	Conditions/ Comments
Partick Community Growing Project (PCGP) PRN 055/19	Partick Celebrates 75th Birthday of the Waverley!	Funding requested towards the 75th Anniversary of the first sailing of the Waverley which is this year. PCGP would like to help celebrate this with a community day on journey "doon the water" on the Waverley to Largs. Fish suppers lunch on the beach and and a Nardini's ice cream later, with a bus or train trip back to Partick. Funding already secured for 40 adult tickets but demand is high and need to buy another 15 tickets. These adult tickets will enable getting a free childs ticket so families have signed up already. PCGP stated - Be great for Partick to get away from it all for the day on the last operational paddle steamer in the world. How lucky are we to have this amazing resource on our door step. Happy 75th Anniversary Waverley! <u>Breakdown of Costs</u> - 15 x adult Waverley tickets = £390.00; - 75 ice creams = £110.00; - 40 adult Waverley tickets x 40 = £1,040.00 **Total Cost = £1,540.00** <u>Matchfunding</u> Lottery - Awards for All = £1,040.00 *(confirmed)* Date of Project: Sunday,10th July 2022 No: of Beneficiaries – 75	Vulnerable people Environment	Approve: Award £500.00	Subject to Government Advice regarding COVID-19

Area Budget Funding Applications

18. Appendix Two provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations:

19. The Area Partnership is asked to:

a) note the introduction to Area Budget Funding;

b) note the Area Budget Funding Allocations for Area Partnerships in 2022/23, as detailed in Appendix One, attached to this report;

c) note that a review of the area budget funding priorities will take place during 2022/23;

d) note the current area budget funding position for 2022/23; and

e) consider the recommendations on Area Budget Funding applications, as detailed in Appendix Two, attached to this report.

Appendix One

Area Partnerships – Recommended Allocations of Area Budget Funding for 2022/23 (same as 2021/22)

Ward No.	Ward	Allocation in 2021/22 to be same for 2022/23
1	Linn	£80,436.78
2	Newlands/Auldburn	£66,248.48
3	Greater Pollok	£90,546.37
4	Cardonald	£67,115.22
5	Govan	£90,148.56
6	Pollokshields	£62,408.19
7	Langside	£61,580.48
8	Southside Central	£85,842.35
9	Calton	£99,512.15
10	Anderston/City/Yorkhill	£62,446.05
11	Hillhead	£61,838.56
12	Victoria Park	£59,732.90
13	Garscadden/Scotstounhill	£87,055.61
14	Drumchapel/Anniesland	£84,175.15
15	Maryhill	£66,443.71
16	Canal	£108,959.02
17	Springburn/Robroyston	£100,319.59
18	East Centre	£114,591.36
19	Shettleston	£72,339.21
20	Baillieston	£63,838.30
21	North East	£88,194.44
22	Dennistoun	£65,664.51
23	Partick East/Kelvindale	£60,284.20
	Total	**£1,799,721.19**

	2021/2022 – same for 2022/23
Area Partnerships	£1,799,721
Special Needs Playscheme	
Transport	£40,000
Citywide Playschemes Allocation	£25,265
Total	**£1,864,986**

Appendix Two

Partick East/ Kelvindale Area Partnership Applications 2022/23

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
WestFest(WF) <u>Project Title</u> The Big Weekend 2022 PRN 007/22	WestFest (WF) is a new not-for-profit, community focused company, with its main objective being to provide a range of free and accessible events and experiences throughout the year for those living in the West End of Glasgow. WF believe that everyone should have the arts and events in their lives - not just those on high incomes and living in affluent areas. WF will aim to engage and connect with people all across the West End, not just those living in Hillhead as is often the case. WF's core team are all West End residents and have years of experience working in our target communities as well as links to local businesses, community groups, schools & charities. WF offices are based in Dowanhill Park in the Partick East/Kelvindale ward from where WF do a lot of work. WF will be delivering its first major community event 'The Big Weekend' on the 3rd and 4th September 2022. The Big Weekend will take place at the Kelvingrove Bandstand, spilling onto Kelvin Way and will comprise a programme of free, accessible community and family focused events and activities both in the bandstand itself and along the closed Kelvin Way. The programme will comprise: Saturday, 3rd September - 11am-5pm The Big Saturday Family Day - This gala style event will feature a variety of entertainment on the Kelvingrove Bandstand from local bands, choirs, community groups, schools and more. As well as our programme at the bandstand, there will be content along Kelvin Way with be a selection of stalls, food & drink vendors, bouncy castle, kids' climbing wall, street theatre, street play from Operation Play Outdoors & face painters and pop up performances from the likes of Sambayabamba *Cont'd below*	Thriving Places Community Empowerment Enhancing Culture and Leisure Provision	£18,032.80 <u>Match funding</u> Byres Road BID - £2,000.00 *(confirmed)*	£16,032.80 Pro-Rata Amounts requested from APs as below – -Ward 10 – Anderston/City/ Yorkhill AP = £3,206.56 -Ward 11 – Hillhead AP = £3,206.56 -Ward 12 – Victoria Park AP = £3,206.56 Ward 15 – Maryhill AP = £3,206.56 Ward 23 – Partick East/Kelvindale AP = £3,206.56	Consider an Award of £3,206.56 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

	Sunday, 4th September - 11am-5pm 'Voice@theBandstand' – a celebration of choral singing with at least 10 community choirs and choral groups from across Glasgow. Also featuring orchestral music from the likes of The Glasgow Barons & the Cooperative Brass Band. Sunday, 4th September 7.30pm-10pm Live@The Bandstand – a unique event celebrating the rich and diverse live music scene in the West End. Featuring a range of performances from unsigned artists from across our wards from variety of genres from folk, to rock and classical. Since the Kelvingrove Bandstand was restored in 2014, unfortunately it has been rarely accessible to the community as pop and rock music promoters tend to book the venue up years in advance for profit making concerts. Glasgow Life have given us the rare opportunity to use the bandstand and permission to use Kelvin Way also. The event is designed to be a fun and free day out- bringing together people from all over West Glasgow for a unique weekend of free performance, community arts and culture. Although The Big Sunday takes place in the Kelvingrove area, it is very much open to and targeted towards audiences participation and engagement from Hillhead, Partick East/Kelvindale, Maryhill, Anderson/City & Victoria Park. WF will engage with each of these communities and attract attendance in the following ways: *Targeted local promotion in each area- 60x40 poster drums- Provided by City Posters/Jackarts, 10,000 A5 and 200 A4 posters, Targeted social media ads- Facebook, Instagram, Twitter *Engagement and promotion with schools and community groups * Working with at least two community groups per area to provide content for the event, e.g choirs, dance groups, youth theatres *Putting a call out for local performers and street artists from each area There will also be advertising in Glasgow West End Today magazine and listings on sites such as Whats On Glasgow, The List & Glasgowist. *Cont'd below*				

	WF are confident that with the above, can attract attendance of at least 1000 from each ward across the weekend and will be carrying out a postcode analysis and relevant market research to measure progress against this target. It is important to WF that the performers, groups, schools and charities involved are all drawn from target areas. Groups WF hope to engage with across the weekend so far are G20 Youth Project, Maryhill Integration Network, Partick Annexe, Partick Housing Association, Glasgow Barons, Hillhead Youth Theatre, Sambayabamba, The Children's Wood, The Pyramid & more. The grant requested will go a long way and will allow WF to deliver this much needed event. <u>Breakdown of Costs</u> - -Staff: stewards, event managers, stage manager, security = £4,500.00; - PA hire, van hire, toilet hire, wheelchair platform, bouncy castle and climbing wall = £4,040.00; -Glasgow Life Costs) = £3,917.80; - Proportion of coordination, planning, admin & insurance = £1,600.00; -Expenses, fees and feeding for performers and volunteers = £2,750.00; -Publicity Materials, Advertising, Posters & Signage Design/Print = £1,225.00 **Total Cost of Project = £18,032.80** No: of Beneficiaries: 999+ from each Ward area				