PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
521/19	Loop Theatre, Govan Glasgow	Developing Drama Skills - £5885 awarded for project; But Applicant advised in Feb 2021 - unable to deliver within stated timescales	28-Jan-21	£0	N/A	£0	Application Withdrawn
020/20	Annexe Communities	art and music activities - to deliver on-line art and music activities via Zoom. All the art materials, jigsaws, printing of local lockdown photographs will be distributed to vulnerable community members to help them still feel included and thought of and cared about.	22-Apr-21	£1,500	**Vulnerable People** Youth Employment Alcohol Cleansing and the Environment and Community Safety and Security	£133	31-Mar-22
567/20	The Language Hub	"Bringing the library hub to life" - to bring the library (more) to life with activities and learning opportunities for the local community of Partick East/Kelvindale. These include book readings, general events (presentations, film screenings, exhibitions, meet the author etc.) creative writing workshops and language learning sessions which will be free to access.	22-Apr-21	£5,828	**Vulnerable People** Youth Employment Alcohol Cleansing and the Environment and Community Safety and Security	£0	31 March 2022
064/21	Halo Arts	Partick Summer Arts Academy 2021 - to deliver two innovative, fun and active weeks of community arts activities aimed at YP aged 6-16 living in the communities of Partick East & Kelvindale. The project will take place during the first and second week of the Summer holidays, running from Monday 31st June-Friday 11th July 2021 at Partick Burgh Halls.	22-Apr-21	£4,770	Vulnerable People **Youth Employment** Alcohol Cleansing and the Environment and Community Safety and Security	£0	31-Mar-22

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
010/21	Halo Arts	Mansfield Park Street Gala - to deliver the Mansfield Park Street Gala on Saturday, 26th June 2021.The event, est'd in 2017 as the Mansfield Park Great Get Together for Jo Cox MP, will feature a community stage with music, dance, street theatre, sports and a small selection of stalls;also a range of street play activities in basketball court; HA - balloon modelling, face-painting	22-Apr-21	£3,991	**Vulnerable People** **Youth Employment** Alcohol Cleansing and the Environment and Community Safety and Security	£0	31-Mar-22
055/19	Partick Community Growing Project	Growing Summer Fun and Games - Growing, playing, skipping and rainbows - to capture the current mood of more people growing their own vegetables and secure funding for 3 big planters to go around the plot for more growing space. Also supply out to people in the local area 90 potato/ tomato growing bags.PCGP hope to be able to host yearly Summer Open Day, with social distancing can accommodate 20 in the plot and the same number again/or have staggered times to enable as many local people to join in.	22-Apr-21	£3,910	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£250	31-Mar-22
029/21	The Edge Gym	New Security doors and Shutters to make improvements by replacing existing external doors that are no longer fit for purpose with double-glazed bifold doors. This is an absolute priority for TEG as will help to maintain established high standards of safety and hygiene which make members feel secure in the facility.	22-Apr-21	£5,950	**Vulnerable People** **Youth Employment** Alcohol Cleansing and the Environment and Community Safety and Security	£0	31-Mar-22

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
083/21	Aproxima SCIO	Kelvindale Growers Garden Environmental Works - funding will support design and build of a central event seating space and raised terraces to enable community growing of food for 6 months each year (for 2021- Aug to Nov), within the community garden space.	19-Aug-21	£4,800	Vulnerable People Youth Employment Alcohol **Cleansing and the Environment** **and** **Community Safety and Security**	£6,000	31-Mar-22
103/21	Society for English learning through Biblical Literature – (SELBL)	Special Youth Club in Glasgow West - to organize a special youth activity club on a weekly basis over 6 months (from1 Sept 2021 to 31 Mar 2022), and invite parents registered with nearby carers' centres or housing associations, or those who have taken courses at Autistic Resource Centre to bring their children to the club.	19-Aug-21	£1,222	**Vulnerable People** **Youth Employment** Alcohol Cleansing and the Environment and Community Safety and Security	£0	31-Mar-22
090/21	Halo Arts	Glasgow West Community Pantomime-Schools Outreach - to deliver the second ever Glasgow West community panto, 'A Christmas Carol'. This will be a unique, innovative and accessible community project and a collaboration between HA & Maryhill Community Central Halls. The production will run from 15th-26th December at Maryhill CCH.	19-Aug-21	£2,153	Vulnerable People **Youth Employment** Alcohol Cleansing and the Environment and Community Safety and Security	£0	31-Mar-22

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
055/19	Partick Community Growing Project	Outdoor Activities – Archery project - to provide a 4 weeks archery course run by Operation Play Outdoors. PCGP recently experienced a taster session through a Branching Out prog.and absolutely loved it and would like an opportunity to develop skill in this sport with a mixed ability group of people (20) that were venturing out after lockdown and or shielding and this taster was a great boost to their confidence, trying something new, meeting new people, getting outside in the fresh air.	19-Aug-21	£1,100	**Vulnerable People** Youth Employment Alcohol Cleansing and the Environment and Community Safety and Security	£500	31-Mar-22
246/19	Partick Community Growing Project (PCGP)	Partick Honey - Bee Friendly project - to research bees and bee hives with the goal of making a working bee hive to potentially produce its own Partick Honey whilst supporting the bees with planting more wild and bee friendly flowers around Partick.	19-Aug-21	£500	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£0	31-Mar-22
309/19	Erskine Glasgow Home(Anniesland)	New Outdoor Equipment 2021 - to purchase identified equipment and furniture as a priority for the benefit of our residents to ensure they have the most comfortable and safe outdoor setting. Erskine intends to purchase new decking and decoration for residents' balconies and porches and it is also hoped to purchase new outdoor furniture for our large communal garden area.	19-Aug-21	£3,546	**Vulnerable People** Youth Employment Alcohol Cleansing and the Environment and Community Safety and Security	£3,156	31-Mar-22

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
015/18	Scottish Mask & Puppet Centre (SMPC)	SMPC Refurbishment Upgrade &Essential CCTV, Signage Installation & Roller Shutter - after 31 years parts of the building are beginning to show extreme signs of age; interior and exterior dilapidation. The essential Building Works and Contractor arrangements can take place between now and October 2021 since no members of the public will be in the building.	19-Aug-21	£5,897	**Vulnerable People** **Youth Employment** Alcohol **Cleansing and the Environment** **and** **Community Safety and Security**	£2,500	31-Mar-22
393/14	Friends of Dyce Park (FoDP)	Labyrinth - Dyce Park - to purchase large, raised beds from local charity Glasgow Wood Recycling, to purchase compost and plants to enhance the diversity of vegetation currently being grown in the park and also seeking funding to clean the labyrinth. Unfortunately, the park has access to neither a water tap or electricity, so maintenance by volunteers involves not only finding many people but also navigating a number of health and safety issues, including no level access to park for moving	19-Aug-21	£2,092.60	**Vulnerable People** Youth Employment Alcohol **Cleansing and the Environment** and Community Safety and Security	£170	31-Mar-22

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
166/21	West End Festival (Glasgow) [WEF]	West End Festival - WEF@25 - Festival Weekends and Book Programme - WEF's 25th Anniversary Programme in Sept21. This to be a range of small scale, accessible and socially conscious 'pop-up' events taking place on Saturdays and Sundays across the West End throughout September.	19-Aug-21	£4,088.50	Vulnerable People Youth Employment Alcohol Cleansing and the Environment and Community Safety and Security ***Strong Case for Consideration***	£3,200	31-Mar-22
443/18	Partick Housing Association(PHA)	Light Up Partick - fun and outdoors activities for the children and local families - to have some much needed outdoor winter fun and activity for local children and families, will be delivered in partnership with the Younity Project.	18-Nov-21	£2,515.00	**Vulnerable People** Youth Employment Alcohol Cleansing and the Environment and Community Safety and Security	£450	31-Mar-22
224/21	Hillhead Sports Club (HSC)	Replacement of Failing Floodlights- to replace the Tennis floodlights which are now 22 years old. They are becoming difficult and expensive to maintain, with parts becoming scarcer to find and harder to fit, and through water ingress into the switching boxes and lamps, are becoming erratic and regularly fuse or blow some of the aging components.	18-Nov-21	£6,028.00	Vulnerable People Youth Employment Alcohol **Cleansing and the Environment** and Community Safety and Security	£25,040	31-Mar-22

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
N.B.	**Applications Approved Under**	**Delegated Authority**	**Scheme**				
246/19	Partick Community Growing Project(PCGP)	Compost - everything starts with good compost - Funding for some good quality compost for the plots but also for the local community so that they can plant and grow stuff at home on their window ledges.	01-May-21	£500	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£0	31-Mar-22
331/21	Annexe Communities (AC)	Local Musicians for Spring Community event in Mansfield Park-AC are in the process of establishing a calendar of local outdoor events for individuals and families to come along and enjoy together and celebrate the seasons. AC to host a Spring Community Celebration in Mansfield Park in March 2022 to include spring activities and music from local musicians.	01-Feb-22	£457	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£0	31-Mar-22
	Service Applications (CEA996)						
	Sub Total			£0			
	Sub Total			**£60,848.06**			
	Total Area Budget for 2021/22 = £60,284.20 plus Carry Forward from 2020/21 of £563.86	£60,848.06					
	Total Allocated	£60,848.06	**100.0%**				
	Area Budget De-commitments						
	Area Budget Remaining	**£0.00**	**0.0%**				
	Match Funding attracted	**£41,399**					

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
	De-commitment from Area Budget Allocations- Explanation	PRN 521/19 - Loop Theatre - £5885 awarded for project; But Applicant advised unable to deliver within their stated timescales; funding not released as application withdrawn					