Glasgow City Council

Contracts and Property Committee

Report by Director of Legal and Administration

Contact: Maureen Fitzpatrick Ext 76406

Item 5

16th June 2022

Planned Contracts

Purpose of Report:

To inform the Committee of the planned Corporate and HSCP contract awards for the period 1 July to 30 September 2022 in excess of delegated authority.

Recommendation:

It is recommended that the committee notes:

1. the contents of this report; and
2. that individual reports on each procurement will be brought back to the Contracts and Property Committee for approval.

Ward No(s):		Citywide:	x
Local member(s) advised:	No ☐	consulted:	No ☐

1. Introduction

1.1 At its meeting on 30 November 2017 the committee agreed to the continuing provision to this committee, no less frequently than quarterly, of reports on planned procurements which are above delegated authority level.

1.2 The corporate contracts planned over the next three months are set out in appendix, and individual reports on each procurement will be brought back to the Contracts and Property Committee for approval.

2. Policy and resource implications

Resource Implications:

Financial:	Expenditure included in approved budgets.
Legal:	Any issues will be recorded via individual approval reports.
Personnel:	Any issues will be recorded via individual approval reports.
Procurement:	As detailed in appendix.

Equality and Socio-Economic Impacts:

Does the proposal support the Council's Equality Outcomes 2021-25	The proposals support best practice in the procurement of goods, services and works.
What are the potential equality impacts as a result of this report?	Individual approval reports will provide further detail.
Please highlight if the policy/proposal will help address socio economic disadvantage.	

Climate Impacts:

Does the proposal support any Climate Plan actions? Please specify:	Individual approval reports will provide further detail.

What are the potential climate impacts as a result of this proposal?	Individual approval reports will provide further detail.
Will the proposal contribute to Glasgow's net zero carbon target?	Individual approval reports will provide further detail.
Privacy and Data Protection Impacts:	Where applicable any data protection impacts identified for the contracts below will be recorded via individual approval reports.

3. Recommendation

It is recommended that the committee notes:

1. the contents of this report; and

2. that individual reports on each procurement will be brought back to the Contracts and Property Committee for approval.

Appendix

Planned corporate contracts in respect of Supplies/Services contracts above £500k and above £4,733,252 excluding VAT in respect of works for the period 1 July – 30 September 2022.

Contract Description	Planned Contract Start Date	Planned Duration (Months)	Estimated Annual Value	Estimated Total Contract Value	Contract Reference Number	Participating Service	Anticipated Procurement Route	Teckal or External Award including existing Framework?	Goods & Services or Works?
Vehicle Maintenance and Repair	19/09/2022	48	£660,500	£2,642,000	GCC004928CPU	Neighbourhood and Regeneration Services	Above Procurement Threshold	Scotland Excel Framework, Mini-Competition	Services
Coach and Mini-Bus Hire Framework	24/10/2022	48	£875,000	£3,500,000	GCC005201CPU	Education	Above Procurement Threshold	Glasgow City Council Framework, Open Procedure	Services
Provision of Postal Goods and Services	16/09/2022	48	£1,000,000	£4,000,000	GCC005490CPU	All Services	Above Procurement Threshold	Scottish Procurement Framework, Direct Award	Services
Supply and Delivery of Janitorial Cleaning Products, Chemicals and Hygiene Paper Products	17/10/2022	36	£1,500,000	£4,500,000	GCC005183CPU	All Services	Above Procurement Threshold	Scotland Excel Framework, Mini-Competition	Goods
Repair & Maintenance of Community Equipment (EquipU)	15/10/2022	84	£1,300,000	£9,100,000	GCC005045CPU	Health and Social Care Partnership	Above Procurement Threshold	Glasgow City Framework, Open Procedure	Services

Contract Description	Planned Contract Start Date	Planned Duration (Months)	Estimated Annual Value	Estimated Total Contract Value	Contract Reference Number	Participating Service	Anticipated Procurement Route	Teckal or External Award including existing Framework?	Goods & Services or Works?
Supply of Seating and Accessories	26/08/2022	36	£900,000	£2,700,000	GCC005411CPU	Health and Social Care Partnership	Invitation to Tender	Glasgow City Council Dynamic Purchasing System	Goods
Supply of Mattresses and Pressure Care Equipment	26/08/2022	36	£700,000	£2,100,000	GCC005412CPU	Health and Social Care Partnership	Invitation to Tender	Glasgow City Council Dynamic Purchasing System	Goods
Beds and Bed Accessories	26/08/2022	36	£450,000	£1,350,000	GCC005413CPU	Health and Social Care Partnership	Invitation to Tender	Glasgow City Council Dynamic Purchasing System	Goods
Bathing and Showering Equipment	26/08/2022	36	£850,000	£2,550,000	GCC005414CPU	Health and Social Care Partnership	Invitation to Tender	Glasgow City Council Dynamic Purchasing System	Goods
Supply of Daily Living Aids	26/08/2022	36	£550,000	£1,650,000	GCC005416CPU	Health and Social Care Partnership	Invitation to Tender	Glasgow City Council Dynamic Purchasing System	Goods
Supply of Hoists and Slings	26/08/2022	36	£250,000	£750,000	GCC005420CPU	Health and Social Care Partnership	Invitation to Tender	Glasgow City Council Dynamic Purchasing System	Goods

Contract Description	Planned Contract Start Date	Planned Duration (Months)	Estimated Annual Value	Estimated Total Contract Value	Contract Reference Number	Participating Service	Anticipated Procurement Route	Teckal or External Award including existing Framework?	Goods & Services or Works?
Supply and Delivery of Catering Disposables	03/10/2022	24	£300,000	£600,000	GCC005538CPU	Financial Services	Above Procurement Threshold	Scotland Excel Framework, Mini-Competition	Goods
Addictions Move-On Services	01/10/2022	48	£600,000	£2,400,000	GCC005558SW	Social Work Services and Health and Social Care Partnership	Open	N/A	Services
Criminal Justice Framework	01/10/2022	48	£650,000	£2,600,000	GCC005585SW	Social Work Services and Health and Social Care Partnership	Open	N/A	Services