



**Glasgow Community Planning Partnership**

**Calton Area Partnership**

**Report by Executive Director of Corporate Services**

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**AREA PARTNERSHIP BUDGET 2013/14 and 2014/15  
APPLICATIONS FOR FUNDING**

**Purpose of Report:**

To inform members of the current position in relation to the Calton Area Partnership Budget 2013/14 and to make recommendations on applications for funding.

**Recommendations:**

The Area Partnership is asked to

- (1) note the budget position for 2013/14 and 2014/15; and
- (2) approve the recommendations on area budget applications for funding as detailed in Appendix 1.

Ward No(s):

9

Citywide:

Local member(s) advised: Yes

No

Consulted: Yes

No

## **1. Background**

- 1.1 Glasgow City Council's Executive Committee on 13<sup>th</sup> December 2012 approved Area Budget allocations to 21 Area Partnerships for 2013/14 and 2014/15. The allocation to this Area Partnership is £65,260 which includes an allocation of £4,216 for Playschemes.

## **2. Allocation methodology**

- 2.1 Area Budget levels are based on an allocation methodology agreed by the Executive Committee on 18<sup>th</sup> April 2008 which takes into account the population of each electoral ward as well as relative levels of deprivation across the City.

## **3. Purpose of the Area Budget**

- 3.1 In general terms, the purpose of the Area Budget is to provide funding for projects or services that:-
- (a) are determined locally and benefit a specific area or community;
  - (b) bring additionality to existing services;
  - (c) support local partnership working.
- 3.2 More information on the purpose of the Area Budget and the funding criteria is provided in the Area Budget Guidance Notes supplied to applicants.
- 3.3 Community and voluntary organisations that meet the qualifying criteria contained in the Guidance Notes are able to apply for funding, as are Council Services and Community Planning partners provided that any proposal is additional or different to what they already do, or should be doing.

## **4. Expenditure to date**

- 4.1 In order that applicant organisations were not adversely affected by the financial year end and introduction of new Community Planning Partnership structures, the Executive Committee on 7<sup>th</sup> March 2013 agreed that the former Area Committees could allocate a portion of the Area Budget allocation for 2013/14 in their March 2013 cycle of meetings. These funds were allocated for projects which were to take place before the scheduled first meeting of the new Area Partnerships or where the activity took place very soon after the first meeting.
- 4.2 The former Calton Area Committee awarded grant funding totalling £4,229 from the 2013/14 Area Budget allocation including spring playschemes, leaving £61,031 to be awarded for projects that will be delivered by 31<sup>st</sup> March 2014.

## **5. Funding Applications**

- 5.1 This report provides details of funding applications which have recently been received and require consideration by the Area Partnership. The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent, for example: to buy equipment, or to engage tutors.
- 5.2 Each application has been assessed using the process outlined in a separate report to the Area Partnership. Based on the findings of the assessment process, a recommendation is offered in respect of each application for funding. Any conditions, in addition to the standard conditions of grant, that should be applied to an award is also provided.

## **6. Council Strategic Plan Implications**

*Economic Impact:* None

*Sustainability:* None

*Financial:* Funds to be allocated in accordance with Executive Committee's decision of 13<sup>th</sup> December 2012.

*Legal:* None

*Personnel:* None

*Sustainable Procurement and Article 19:* None

## **7. Recommendations**

7.1 The Area Partnership is requested to

- (1) note the budget position for 2013/14 and 2014/15; and
- (2) approve the recommendations on area budget applications for funding as detailed in Appendix 1.