

**Glasgow Community Planning Partnership****Report to: Calton Area Partnership****Report by Executive Director of Corporate Services****Contact: Kirsteen Shearlaw Tel : 0141 276 9878****AREA PARTNERSHIP BUDGET 2013/14
APPLICATIONS FOR FUNDING****Purpose of Report:**

To inform members of the current position in relation to the Calton Area Partnership Budget 2013/14 and to make recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to

- (1) note the budget position for 2013/14;
- (2) approve the recommendations on area budget applications for funding as detailed in Appendix 1.
- (3) in relation to playschemes:
 - (i) approve funding to playschemes, as detailed in Appendix 2, for use during the school holiday periods of Summer and October 2013 subject to satisfactory assessment and submission of any outstanding information;
 - (ii) instruct the Executive Director of Corporate Services to alter the allocations (within the playscheme budget) for October 2013 to respond to any projected underspend
- (4) in relation to applications for travel passes from out of school care providers, approve the issue of travel passes to the organisations detailed in Appendix 3, subject to any outstanding information

Ward No(s):

9

Citywide:

Local member(s) advised: Yes

No

Consulted: Yes

No

1. Background

- 1.1 Glasgow City Council's Executive Committee on 13 December 2012 approved Area Budget allocations to 21 Area Partnerships for 2013/14 and 2014/15. The allocation to this Area Partnership is £65,260 to include a Playscheme allocation of £4,216.

2. Expenditure to date

- 2.1 To date, £4,929 (8%) of the Calton Area Partnership allocation has been committed, leaving a balance of £60,331 (92%) to be awarded for projects that will be delivered by 31 March 2014.

3. Funding Applications

- 3.1 This report provides details of funding applications which have recently been received and require consideration by the Area Partnership. The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent, for example: to buy equipment, or to engage tutors.
- 3.2 Each application has been assessed using the process outlined in a previous report to the Area Partnership. Based on the findings of the assessment process, a recommendation is offered in respect of each application for funding. Any conditions, in addition to the standard conditions of grant, that should be applied to an award is also provided.

4. Playschemes

- 4.1 Each year, the Council provides funding to assist in the operation of playschemes during the school holidays. Playschemes offer children the chance to take part in many supervised activities including arts and crafts, sports based activities, games etc. They also take children on trips and outings to places of interest. An element is included in each Area Partnership's area budget for this purpose.
- 4.2 This year £4,216 was included in the budget for playschemes operating during Spring, Summer and October 2013, of which £862 has already been allocated for Spring.
- 4.3 The amount allocated to Calton Area Partnership was made on the basis of 3 Playschemes. The number of playschemes now operating within the ward has increased to 5.
- 4.4 Allocations to individual playschemes have been made on the basis of an established formula which takes account of various factors such as the number of children attending, the number of sessions held, whether or not the playscheme caters for children with special needs etc. The formula has been used successfully for a number of years and ensures an even allocation across the city.

- 4.5 As Playscheme allocations are made on the basis of a formula, the Playschemes within Ward 9 would receive less funding than others across the city. In the interest of fairness, it is proposed to increase the Calton Playscheme allocation from the Calton general projects allocation by £2,448. This is based on the average amount that 1 playscheme receives annually (£1,224).
- 4.6 Applications for playscheme funding have been received and are summarised at Appendix 2.
- 4.7 In collaboration with Strathclyde Partnership (SPT), the Council also provides Playschemes with travel passes that allow them to travel free of charge on most public transport operates within the area covered by SPT.

5. Out of School Care

- 5.1 Some years ago, the Council extended the travel pass scheme to allow out of school care providers in the City that operated on a not for profit basis to take part. The extension was agreed on a trial basis and was subject to review in terms of cost and other implications for the operation of the scheme. The Council also agreed that precedence would always be given to voluntary run playschemes accessing travel passes.
- 5.2 2 applications for travel passes have been received for 2013 and are summarised at Appendix 3.

6. Council Strategic Plan Implications

<i>Economic Impact:</i>	None
<i>Sustainability:</i>	None
<i>Financial:</i>	Funds to be allocated in accordance with Executive Committee's decision of 13 December 2012.
<i>Legal:</i>	None
<i>Personnel:</i>	None
<i>Sustainable Procurement and Article 19:</i>	None

7. Recommendations

The Area Partnership is requested to

- (1) note the budget position for 2013/14;
- (2) approve the recommendations on area budget applications for funding as detailed in Appendix 1;

- (3) in relation to playschemes:
 - (i) approve funding to playschemes, as detailed in Appendix 2, for use during the school holiday periods of Summer 2013 subject to satisfactory assessment and submission of any outstanding information
 - (ii) instruct the Executive Director of Corporate Services to alter the allocations (within the playscheme budget) for October 2013 to respond to any projected underspend

- (4) in relation to applications for travel passes from out of school care providers, approve the issue of travel passes to the organisations detailed in Appendix 3, subject to any outstanding information.