

Calton Area Budget 2018/19 - Summary

	General Projects (£)	Playschemes (£)	Total (£)
Area Budget 2018/19	85,042.00	-	85,042.00
Amount committed on			
9th March 2018 (DA)	-	718.00	718.00
25th April 2017 (AP)	31,391.00	2,795.00	34,186.00
9th May 2018 (DA)	350.00	-	350.00
8th June 2018 (DA)	1,150.00	-	1,150.00
11th July 2018 (DA)	999.00	-	999.00
22nd August 2018 (AP)	31,357.00	-	31,357.00
21st November 2018 (AP)	16,282.00	-	16,282.00
Returns/Accruals	-	-	-
Total committed	81,529.00	3,513.00	85,042.00

Budget allocation	85,042.00		
Total committed	85,042.00	100.00%	
Balance	0.00	0.00%	

Calton Area Budget 2018/19 - Breakdown of Approved Projects

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority
Glasgow Women's Aid - East End (215/11)	390.00	390.00	9th March 2018	Spring Playscheme Funding.	Improve Health and Wellbeing
PEEK (195/11)	328.00	328.00	9th March 2018	Spring Playscheme Funding.	Improve Health and Wellbeing
Glasgow Women's Aid - East End (215/11)	1,560.00	1,560.00	25th April 2018	Summer/October Playscheme Funding.	Improve Health and Wellbeing
PEEK (195/11)	1,235.00	1,235.00	25th April 2018	Summer/October Playscheme Funding.	Improve Health and Wellbeing
Church House Bridgeton (276/16)	5,671.00	5,671.00	25th April 2018	To provide additional indoor and outdoor sporting activities for young people.	Improve Health and Wellbeing Services for Young People
Connect Community Trust (287/17)	5,720.00	5,720.00	25th April 2018	To refurbish the showroom roof at Reconnect.	Activities at Community Facilities
Free Wheel North (368/17)	6,000.00	6,000.00	25th April 2018	To upgrade the toilet facilities.	Improve Health and Wellbeing Activities at Community Facilities
Glasgow East Arts Company (032/18)	2,000.00	2,000.00	25th April 2018	To deliver carnival costume making programme.	Improve Health and Wellbeing
Helenslea Hall (029/18)	5,000.00	5,000.00	25th April 2018	To enhance the programme of activities at Helenslea Hall.	Improve Health and Wellbeing Activities at Community Facilities
Reidvale Adventure Play Association Limited (315/17)	6,000.00	6,000.00	25th April 2018	To purchase and install a CCTV camera system.	Community Safety
Calton Retirement Housing Tenants Association (090/17)	350.00	350.00	9th May 2018	Towards bus hire costs for a trip to Ayr on 16th August 2018.	Improve Health and Wellbeing
Bridgeton Sheltered Housing (071/14)	300.00	300.00	8th June 2018	Towards bus hire costs for a trip to Ayr on 21st June 2018.	Improve Health and Wellbeing
New Fossils Grandparents Support Group (688/11)	500.00	500.00	8th June 2018	Towards bus hire costs for a trip to Ayr/Largs on 26th June 2018	Improve Health and Wellbeing
St. Anne's Women's Guild (335/11)	350.00	350.00	8th June 2018	Towards bus hire costs for a trip to Carfin Grotto, Motherwell on 15th July 2018.	Improve Health and Wellbeing

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority
Bridgeton Library Local History Group (164/16)	499.00	499.00	11th July 2018	Towards costs to publish history of Bridgeton booklets and purchase promotional banner	Activities at Community Facilities
Calton Area Association (444/12)	500.00	500.00	11th July 2018	Towards costs for a trip to Ayr at the end of July 2018.	Improve Health and Wellbeing
BCD Credit Union (168/14)	5,000.00	5,000.00	22nd August 2018	Towards costs to develop an app.	Improve Health and Wellbeing
Calton Community Association (118/17)	3,500.00	3,500.00	22nd August 2018	To deliver 3 community events.	Activities at Community Facilities Services for Young People
Calton Retirement Housing Tenants Association (200/18)	1,020.00	1,020.00	22nd August 2018	To deliver a programme of chair aerovics at premises in Tureen Street.	Improve Health and Wellbeing.
Clydesdale Amateur Rowing Club (213/18)	540.00	540.00	22nd August 2018	To purchase waterproof jackets and trousers.	Improve Health and Wellbeing Services for Young People Activities at Community Facilities
Community Infosource (159/18)	566.00	566.00	22nd August 2018	To develop and deliver a pilot Eviction Prevention Programme for asylum seekers.	Improve Health and Wellbeing Community Safety
Hope Amplified (190/18)	5,135.00	5,135.00	22nd August 2018	To deliver a cycling programme for young people.	Improve Health and Wellbeing
PEEK (219/18)	8,500.00	8,500.00	22nd August 2018	To deliver a creative arts programme.	Improve Health and Wellbeing Services for Young People Activities at Community Facilities
Save Our Service Veterans (374/16)	2,064.00	2,064.00	22nd August 2018	To purchase a variety of football equipment and strips.	Improve Health and Wellbeing
Thenue Communities (218/18)	5,032.00	5,032.00	22nd August 2018	To deliver a multimedia digital project for young people.	Services for Young People Activities at Community Facilities
Bridgeton Community Outreach Project (339/12)	455.00	455.00	21st November 2018	Towards costs for a trip to the Pavillion theatre on 14th December 2018.	Activities at Community Facilities Services for Young People
Calton Retirement Housing Tenants Association	750.00	750.00	21st November 2018	To deliver oriental hand massage sessions.	Improve Health and Wellbeing

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority
Glasgow East End Community Carers (324/18)	4,716.00	4,716.00	21st November 2018	To produce promotional materials, develop additional health and wellbeing activities and deliver a programme of training, activities and services.	Improve Health and Wellbeing Services for Young People Activities at Community Facilities
Lodging House Mission (381/18)	2,495.00	2,495.00	21st November 2018	To purchase equipment for the upstairs hall.	Activities at Community Facilities
Menself + CIC Ltd (340/18)	1,305.00	1,305.00	21st November 2018	To deliver health information sessions for men to community groups in the North East Sector.	Improve Health and Wellbeing
Music in Hospital and Care (281/18)	470.00	470.00	21st November 2018	To deliver live music sessions from December 2018 - March 2019.	Improve Health and Wellbeing
Scottish Sports Future (391/18)	2,826.00	2,826.00	21st November 2018	To deliver a mentor training programme from December 2018 - March 2019.	Improve Health and Wellbeing Services for Young People Activities at Community Facilities
St. Anne's Parent Council (390/18)	1,215.00	1,215.00	21st November 2018	To purchase a variety of football equipment for the school teams.	Activities at Community Facilities Improve Health and Wellbeing
Theatre Nemo (374/18)	1,600.00	1,600.00	21st November 2018	To deliver Applied Suicide Intervention Skills Training Workshops.	Improve Health and Wellbeing
Sub Total	83,592.00	83,592.00			

Service Applications (CEA996)	Amount Awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	
St. Mungo's Academy (218/17)	1,000.00	1,000.00	25th April 2018	Towards costs for a trip to Zambia on 17th - 29th June 2018.	Improve Health and Wellbeing
NHS GGC North East Health Improvement Team (293/17)	450.00	450.00	21st November 2018	To deliver a drama performance on the theme of healthy relationships in Sacred Heart Primary School.	Community Safety Improve Health and Wellbeing Services for Young People
Sub Total	1,450.00	1,450.00			

Returns/Accruals	Returned (£)	
Sub Total	-	

Area Budget 2018/19	Total Amount (£)	
Budget	85,042.00	
Total Committed	85,042.00	100.00%
Balance Unallocated	0.00	0.00%