



Glasgow City Region - City Deal

Cabinet

Report by Director of Regional Economic Growth

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Item 6

9th April 2019

PMO Report – Revised Infrastructure Grant Allocations 2018/19

Purpose of Report:

This report asks the Cabinet to agree the revised grant allocations methodology for Infrastructure Grant for 2018/19 and to note the Allocation of Grant Paper which sets out the allocation of Infrastructure Grant payments to each Member Authority for 2018/19 attached as Appendix 1;

Recommendations:

It is proposed that the Cabinet approves the 2018/19 grant allocations as set out in Appendix 1.

1. Purpose:

- 1.1 This report asks the Cabinet to approve the 2018/19 grant allocations as set out in Appendix 1.

2. Background:

- 2.1 Initial Grant allocations were approved by Cabinet on 5th June 2018. These required to be updated to reflect actual spend levels in 2018/19.
- 2.2 The final position in relation to allocation of grant in 2018/19 included in this paper has been agreed in principle by the Finance Strategy Group and subsequently the Chief Executives Group on 28 March 2019.
- 2.3 The grant allocation for 2018/19 is based on Member Authorities cumulative actual spend levels as at 28 February 2019 and also reviews the percentage share of the overall grant allocation which the projects have. The movements between the grant allocations for each member authority from the original allocations to the revised allocations as shown in Appendix 1 mainly reflects changes during the year between authorities projected and actual spend levels.
- 2.4 Member Authorities can only claim eligible expenditure up to the level of their grant allocation for 2018/19.

3. Recommendations:

- 3.1 It is proposed that the Cabinet approves the 2018/19 grant allocations set out in Appendix 1.

		Appendix 1
	Original	Revised
	Allocation of City	Allocation of City
Authority	Deal Grant	Deal Grant
	2018/19	2018/19
	£m	£m
Regional Projects	1.844	0.460
(Airport Link)	1.844	0.460
(SPT)	0.000	-
Inverclyde	3.343	0.257
East Renfrewshire	2.648	3.280
West Dunbartonshire	0.785	0.080
Glasgow	7.385	16.214
North Lanarkshire	6.751	1.230
Renfrewshire	5.192	5.353
South Lanarkshire	2.052	3.126
Total	30.000	30.000