

**Area Budget 2019/20 – Current Position and Applications for funding dealt with etc.**

**10** There was submitted a report by the Director of Community Empowerment and Equalities regarding the Area Budget for 2019/20, advising of the

- (1) current position in relation to Area Budget allocations for 2019/20, following approval of the Council's 2019/20 budget on 21st February 2019 and that on 21st March 2019, the Council's City Administration Committee had allocated additional funds to Area Partnerships using Scottish Index of Multiple Deprivation and the Population in each Ward as the basis for allocations, as detailed in the report; and
- (2) £20,000 which the Partnership agreed to ring-fence from their 2019/20 budget in order to fund projects which helped to reduce social isolation for adults 25+ years old.

After consideration, the Partnership

- (a) noted
  - (i) that the Calton Area Partnership's Area Budget allocation for 2019/20 was £99,046.33;
  - (ii) that to date, £6,143 (6.2%) had been allocated to various projects in the Ward, leaving a balance of £92,903.33 (93.7%);
  - (iii) the ineligible applications, as detailed in the report;
  - (iv) the application which could not be considered under delegated functions, as detailed in the report;
  - (v) the applications dealt with under delegated functions, as detailed in the report;
- (b) dealt with the applications for funding as follows, the grant awards being subject to the conditions detailed in the report:-

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
The Befriending Association CIC	To deliver befriending events for older people on a monthly basis at Calton Heritage and Learning Centre and/or The Legacy Hub from May 2019 to March 2020	Awarded £7,784

*Calton Area Association	To deliver a programme of activities from May 2019 to March 2020	Awarded £8,170
Glasgow Life	To deliver a programme of activities at Riverside Care Home culminating in a celebratory event in December 2019	Awarded £1,660
People Without Labels	To deliver monthly community events at the Space	Awarded £7,802; subject to confirmation (a) of the number of hours the musicians and performers would be working; (b) of a breakdown of the workshop supplies; (c) of the number of hours the facilitators would be working and their role at the events; (d) if the Facilitators and Flyer/Poster Distributors were salaried members of staff; (e) of match funding.
Bridgeton Community Learning Campus	To deliver meditation and relaxation classes on a weekly basis from 29th April 2019 to 9th March 2020	Awarded £2,468 subject to confirmation that the applicant had not received funding for this purpose from another source.
Calton Retirement Housing Tenants Association	To deliver chair aerobics classes from 13th May to 16th December 2019 at the premises in Tureen Street	Awarded £750
Connect Community Trust	To refurbish the exterior of the building at Reconnect	Awarded £4,850
Geeza Break	To upgrade the office database	Awarded £7,708

Glasgow East Arts Company	Towards the cost for the Alexandra Park Festival day and carnival costume making programme	Awarded £2,250
Glasgow East End Community Carers	Towards the costs to raise awareness of the new services to provide support to children with autism; pilot training programme and pilot activity programmes for children with disabilities	Awarded £2,880
Glasgow Youth Council	Towards the cost for 23 young people to visit the United Nations in New York in November 2019	Consideration continued for further information
Helenslea Hall	To purchase equipment to support the development of an Urban Fox, YouTube channel	Awarded £2,898
Lodging House Mission	To purchase trolleys to move food from their sorting area to their food storage area	Awarded £516
**PEEK	To deliver an active play programme in Calton Ward from 29th April 2019	Awarded £8,500 subject to confirmation of (a) the venue, including location, number of sessions and cost per session; (b) breakdown for the sports equipment including quantity and unit price.
Theatre Nemo	To deliver 23 Applied Suicide Intervention Skills Training workshops	Refused
Save Our Service Veterans	To purchase a minibus and towards associated running costs	Consideration continued for further information

Unity Enterprise	To deliver drama, music and creative arts sessions for adults with learning disabilities at Calton Heritage and Learning Centre or the Legacy Hub from 27th May 2019 to 27th March 2020	Awarded £6,568
------------------	---	----------------

\*Mary MacPherson, Calton Community Council, declared an interest in this item of business and took no further part in the discussion or decision thereon.

\*\*Melodie Crumlin, Glasgow Third Sector Interface Networks, declared an interest in this item of business and took no part in the discussion or decision thereon.