



Item 9

24th April 2019

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

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2019/20 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of

- (1) the Area Partnership's area budget for 2019/20;
- (2) the current area budget position;
- (3) the position regarding ineligible applications received;
- (4) the application not considered under Delegated Functions;
- (5) applications considered under Delegated Functions; and
- (6) recommendations on further applications that have been received.

Recommendations:

The Area Partnership is asked to

- (1) note
 - (a) the Area Partnership's Area Budget for 2019/20, as detailed in appendix 1;
 - (b) the budget position for 2019/20;
 - (c) the position regarding ineligible applications received;
 - (d) the application not considered under Delegated Functions;
 - (e) applications considered under Delegated Functions; and
- (2) consider the recommendations on applications received for Area Budget funding in 2019/20, as detailed in appendix 2.

1. Introduction

- 1.1 This report provides details on: the area budget allocations for 2019/20; funding allocated to date; informs the Partnership on funding applications deemed ineligible and those considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2019/20 Area Budget Allocation

- 2.1 Glasgow City Council agreed its [budget for 2019/20](#) on 21st February 2019. The budget included an additional £200,000 for Area Partnerships. This is in addition to the £238,000 that was added to the Area Partnerships allocation in the 2018/19 budget.
- 2.2 On [21st March 2019](#), the Council's City Administration Committee allocated the additional funds to Area Partnerships, using the Scottish Index of Multiple Deprivation ([SIMD](#)) and the population in each ward as the basis for allocations. The SIMD is the Scottish Government's official tool to identify those areas within Scotland most at risk of the effects of multiple deprivation.
- 2.3 Following the allocation of the additional funds by the City Administration Committee, the Calton Area Budget for 2019/20 is **£99,046.33**. Full details of the allocations to Area Partnerships in 2019/20 can be found in **Appendix 1**.
- 2.4 The Area Partnership at their meeting on Wednesday, 30th January 2019 agreed to ring-fence £20,000 of their 2019/20 Area Budget for projects that help reduce social isolation for adults 25+ years old.

3. Ineligible applications

- 3.1 An application was received from Touched by Suicide to provide 3 support groups. This has been deemed ineligible for Area Budget funding as the proposal is for ongoing project/service running costs.
- 3.2 An application was received from Community Asset Project for a Youth Summer Programme. This has been deemed ineligible for Area Budget funding as the applicant has outstanding financial/monitoring issues relating to a current and/or previous IGF award.
- 3.3 An application was received from Hope Amplified for Crafting Workshops. This has been deemed ineligible for Area Budget funding as the applicant has outstanding financial/monitoring issues relating to a current and/or previous IGF award.

4. Applications dealt with under Delegated Functions

- 4.1 An application has been received since the last meeting of the Area Partnership from theGKexperience for a trip on 23rd March 2019. This application was not able to be considered under Delegated Functions due to insufficient funding being available from the 2018/19 Area Budget.

4.2 Applications have been received since the last meeting of the Area Partnership that were considered under Delegated Functions from the 2019/20 Area Budget. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Conditions/Comments	Local Investment Priority
Bus Trip	Belvidere Village Community Group	Towards bus hire costs for a trip to Ayr on 20 th July 2019 for 40 people.	Awarded £300	None	Improve Health & Wellbeing
Integration Project	Belvidere Village Community Group	Towards costs to deliver intergenerational activities at Belvidere Bowling Club from 29 th April 2019.	Awarded £420	None	Activities at Community Facilities
Bus Trip	Calton Retirement Housing Tenants Association	Towards bus hire costs for a trip to Ayr on 15 th August 2019 for 33 people.	Awarded £350	None	Improve Health & Wellbeing
Bus Trip	St. Anne's Women's Guild	Towards bus hire costs for a day to Carfin Grotto on 11 th August 2019 for 15 people.	Awarded £350	None	Improve Health and Wellbeing

5. Area Budget Funding Applications

- 5.1 The appendix provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.
- 5.2 The appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

6. Recommendations

6.1 The Area Partnership is asked to

- (1) note
 - (a) the Area Partnership's Area Budget for 2019/20, as detailed in appendix 1;
 - (b) the budget position for 2019/20;
 - (c) the position regarding ineligible applications received;
 - (d) the application not considered under Delegated Functions;
 - (e) applications considered under Delegated Functions; and
- (2) consider the recommendations on applications received for Area Budget funding in 2019/20, as detailed in appendix 2.

Area Partnerships – IGF Allocations 2019/20

Ward No.	Ward	Base allocation (as per 2018/19)	Additional allocation	Total 2019/20
1	Linn	£70,374	£ 9,093.54	£ 79,467.54
2	Newlands/Auldburn	£57,690	£ 8,243.55	£ 65,933.55
3	Greater Pollok	£80,526	£ 10,020.37	£ 90,546.37
4	Cardonald	£59,000	£ 6,554.72	£ 65,554.72
5	Govan	£78,318	£ 11,830.56	£ 90,148.56
6	Pollokshields	£57,795	£ 4,613.19	£ 62,408.19
7	Langside	£57,748	£ 3,632.72	£ 61,380.72
8	Southside Central	£74,310	£ 11,532.35	£ 85,842.35
9	Calton	£85,042	£ 14,004.33	£ 99,046.33
10	Anderston/City/Yorkhill	£58,029	£ 4,166.70	£ 62,195.70
11	Hillhead	£57,151	£ 4,687.56	£ 61,838.56
12	Victoria Park	£55,718	£ 3,714.14	£ 59,432.14
13	Garscadden/Scotstounhill	£77,265	£ 9,790.61	£ 87,055.61
14	Drumchapel/Anniesland	£73,464	£ 10,085.73	£ 83,549.73
15	Maryhill	£57,465	£ 8,642.49	£ 66,107.49
16	Canal	£93,180	£ 14,056.78	£ 107,236.78
17	Springburn/Robroyston	£88,088	£ 11,803.61	£ 99,891.61
18	East Centre	£101,186	£ 13,219.90	£ 114,405.90
19	Shettleston	£61,933	£ 8,908.26	£ 70,841.26
20	Baillieston	£56,845	£ 6,899.55	£ 63,744.55
21	North East	£74,799	£ 13,064.63	£ 87,863.63
22	Dennistoun	£57,119	£ 8,545.51	£ 65,664.51
23	Partick East/Kelvindale	£57,395	£ 2,889.20	£ 60,284.20
	Total	£1,590,440	£200,000	£1,790,440

Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
The Befriending Association CIC – Calton Cup of Friendship	To deliver befriending events for older people on a monthly basis at Calton Heritage and Learning Centre and/or The Legacy Hub from May 2019 to March 2020. <i>Sessional Staff £4,604</i> <i>Transport and Volunteer Drivers £1,200</i> <i>Venue Hire £600</i> <i>Catering £600</i> <i>Activities/Materials £480</i> <i>Training for Sessional Staff and Volunteers £360</i>	Improve Health and Wellbeing – Reducing Social Isolation	£7,844	£7,844	Approve £7,784 – for sessional staff, transport and volunteer drivers, venue hire, catering, activities/materials, moving and training for volunteers only.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Calton Area Association – Calton’s 4 Life	<p>To deliver a programme of activities from May 2019 – March 2020.</p> <p><i>Venue Hire £5,920</i> <i>Bus Hire £700</i> <i>Craft Materials £500</i> <i>Decorations (Themed Evenings) and DVDs £400</i> <i>Entertainment £2,300</i> <i>Publicity and Marketing £300</i> <i>Selection Boxes £250</i> <i>Decorations (Christmas) £150</i></p>	<p>Improve Health and Wellbeing – Reducing Social Isolation</p>	<p>£10,520</p> <p>Calton Heritage and Learning Centre £1,350</p> <p>St. Luke’s £1,000</p>	<p>£8,170</p>	<p>Approve £8,170 – for venue hire (Calton Heritage and Learning Centre), bus hire, craft materials, decorations, DVDs, entertainment, publicity & marketing and selections boxes only.</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow Life – Intergenerational Project	<p>To deliver a programme of activities at Riverside Care Home culminating in a celebratory event in December 2019.</p> <p><i>Arts & Crafts Equipment £200</i> <i>Food & Drinks (snacks, cakes, tea, coffee) £800</i> <i>Dance Tutor £280</i> <i>Singing Lessons £280</i> <i>Staff £180</i> <i>Vintage Style Decorations £100</i></p>	<p>Improve Health and Wellbeing – Reducing Social Isolation</p>	<p>£1,840</p> <p>Applicant £180 (in-kind)</p>	<p>£1,660</p>	<p>Approve £1,660 – for arts & crafts equipment, food & drinks, dance tutor, singing lessons and vintage style decorations only.</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
People Without Labels – One Step at a Time	To deliver monthly community events at the Space. <i>Flyers and posters £500</i> <i>Door to Door Distribution £1,500</i> <i>Film License £203</i> <i>Musician and Performers £2,800</i> <i>Workshop Supplies and Facilitators £2,800</i>	Improve Health and Wellbeing – Reducing Social Isolation	£28,602 Applicant £12,000 Arts and Business £4,000	£7,803	Continue for further information

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Bridgeton Community Learning Campus – Relaxation and Meditation	To deliver meditation and relaxation classes on a weekly basis within Bridgeton Community Learning Campus from 29 th April 2019 – 9 th March 2020. <i>Tutor £2,400 10 mats £250 Chakra Meditation Singing Bowl £15 Meditation Lamp £15 10 blankets £80 4 meditation cushions £80 10 linseed and lavender relaxation pillows £100 3 relaxation CDs £28</i>	Improve Health and Wellbeing	£2,968 Applicant £500	£2,468	Approve £2,468
Calton Retirement Housing Tenants Association – Chair Aerobics Class	To deliver chair aerobics classes from 13 th May – 16 th December 2019 at the premises in Tureen Street. <i>Chair Aerobics Trainer £750</i>	Improve Health and Wellbeing	£750	£750	Approve £750

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Connect Community Trust – Refurbishment and Relaunch	To refurbish the exterior of the building at Reconnect, 90 Camlachie Street, Glasgow, G31 4AD. <i>Exterior Painting £4,850</i>	Activities at Community Facilities	£4,850	£4,850	Approve £4,850
Geeza Break – Upgrade Database	To upgrade the office database. <i>Implementation/Data Migration/Training/License & Support £9,708</i>	Improve Health and Wellbeing	£9,708 Applicant £2,000	£7,708	Approve £3,520 (based on quotes received) – for implementation and data migration only.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow East Arts Company – Alexandra Park Festival Day	<p>Towards costs for the Alexandra Park Festival day that will deliver carnival costume making programme that engages with local groups.</p> <p><i>Infrastructure £9,100</i> <i>Events Programme £12,650</i> <i>Marketing and Promotion £1,250</i></p>	Improve Health and Wellbeing	<p>£23,000</p> <p>Glasgow Housing Association £4,500 Milnbank Housing Association £4,000 Rosemount Housing Association £500 Local Housing Associations £500 Generated Income £500</p>	<p>£13,000 (as this application also covers the Dennistoun, and East Centre Area Partnerships, it will be considered on a pro-rata basis).</p>	<p>Approve £2,250</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow East End Community Carers – Connected and Supported Children	<p>Costs to raise awareness of the new service to provide support to children with autism; pilot training programme and pilot activity programmes for children with disabilities (12 week term time and 12 days during summer)</p> <p><i>Support for children with autism programme £5,330</i> <i>12 week Saturday activity programme, children with disabilities £1,980</i> <i>12 day Summer activity programme, children with disabilities £1,980</i></p>	<p>Services for Children & Young People</p> <p>Improve Health & Wellbeing</p>	<p>Total £9,290</p>	<p>£9,920 (as this application also cover the Baillieston, Dennistoun and Shettleston Area Partnerships, it will be considered on a pro-rata basis).</p>	<p>Approve £2,880</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow Youth Council – International trip	<p>Towards costs for 23 young people to visit the United Nations in New York in November 2019.</p> <p><i>Travel/Transport £11,914</i> <i>Accommodation £4,830</i> <i>Conference Room Hire £250</i> <i>Activities £3,082</i> <i>Meals £3,450</i> <i>Visa £322</i></p>	Services for Young People	<p>Total £23,848</p> <p>Applicant £5,073</p> <p>Participants £4,400</p>	£14,375	Continue for further information
Helenslea Hall – Urban Fox YouTube Channel	<p>To purchase equipment to support the development of an Urban Fox YouTube channel.</p> <p><i>2 x iMac Pro £2,498</i> <i>Social Media Support £700</i> <i>Software and Keyboards £400</i> <i>2 x iPad £800</i></p>	Services for Young People	<p>£4,398</p> <p>Barrs Community Grant £1,000</p> <p>YouthBank £500 – unconfirmed</p>	£2,898	Approve £2,898

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Lodging House Mission – Food Sorting	To purchase 2 trolleys that will move food from their sorting area to their food storage area. <i>2 x Mobile Trolleys £516</i>	Improve Health and Wellbeing	£516	£516	Approve £516
PEEK – Youth Active Play Programme	To deliver an active play programme in Calton Ward from 29 th April 2019. <i>2 Play Rangers £7,350 Sports Equipment £500 Marketing £50 HI5/Dynamic Youth Awards £300 Venue Hire £300</i>	Improve Health and Wellbeing Community Safety Services for Young People Activities at Community Facilities	£8,500	£8,500	Approve £8,500

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Theatre Nemo – Suicide Intervention Skills Training	To deliver 23 Applied Suicide Intervention Skills Training workshops. <i>Trainers £19,320 Administration and Co-ordinating Venues/Trainers/Managing Booking £7,130 Advertising, Designing and Disseminating Marketing Materials £3,450 Venue £6,900</i>	Improve Health and Wellbeing	£36,800	£36,800 (as this application covers all Area Partnerships, it will be considered on a pro-rata basis).	Reject – application withdrawn by applicant.
Save Our Service Veterans – Minibus	To purchase a minibus and towards associated running costs.	Improve Health and Wellbeing	£8,504	£8,504	Continue for further information

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Unity Enterprises - Drama and Creativity	<p>To deliver drama, music and creative arts sessions for adults with learning disabilities at Calton Heritage and Learning Centre or The Legacy Hub for 41 weeks from 27th May 2019 to 27th March 2020.</p> <p><i>Drama/Music Teacher</i> £2,870 <i>Venue Hire</i> £3,198 <i>Props/Costumes/Materials</i> £500</p>	<p>Improve Health and Wellbeing</p> <p>Activities at Community Facilities</p>	£6,568	£6,568	Approve £6,568