



Item 8

24th April 2019

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

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CALTON AREA BUDGET 2018/19 – FINAL MONITORING STATEMENT

Purpose of Report:

To inform the Partnership of the final position in relation to the Calton Area Budget 2018/19.

Recommendation:

Members are requested to note the final position in relation to the approved projects as detailed in the appendix.

1. Background

- 1.1 The City Administration Committee on 14th June 2018 allocated £85,042 to the 2018/19 Calton Area Budget.

2. Expenditure

- 2.1 £85,042 (100%) of the Calton Area Partnership allocation has been awarded for projects that were delivered by 31st March 2019.
- 2.2 The appendix provides further details of the funding allocated to date.

3. Recommendation

- 3.1 The Area Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix.