

Calton Area Budget 2019/20 - Summary

	General Projects (£)	Playschemes (£)	Total (£)
Area Budget 2019/20	99,046.33	-	99,046.33
Amount committed on			
30th January 2019 (AP)	1,000.00	3,723.00	4,723.00
10th April 2019 (DA)	1,420.00	-	1,420.00
24th April 2019 (AP)	64,804.00	-	64,804.00
12th June 2019 (DA)	1,350.00	-	1,350.00
10th July 2019 (DA)	850.00	-	850.00
21st August 2019 (AP)	20,106.00	-	20,106.00
Returns/Accruals	-	-	-
Total committed	89,530.00	3,723.00	93,253.00

Budget allocation	99,046.33		
Total committed	93,253.00	94.15%	
Balance	5,793.33	5.85%	

Calton Area Budget 2018/19 - Breakdown of Approved Projects

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority
Glasgow Women's Aid - East End (215/11)	1,833.00	1,833.00	30th January 2019	Spring Playscheme Funding.	Improve Health and Wellbeing
PEEK (195/11)	1,890.00	1,890.00	30th January 2019	Spring Playscheme Funding.	Improve Health and Wellbeing
Chruch House Bridgeton (276/17)	1,000.00	1,000.00	30th January 2019	Towards costs for a trip for 22 young people to Paris in Spring 2019.	Improve Health and Wellbeing Services for Young People
Belvidere Village Community Group (058/19)	300.00	300.00	10th April 2019	Towards bus hire costs for a trip to Ayr on 20th July 2019.	Improve Health and Wellbeing
Belvidere Village Community Group (056/19)	420.00	420.00	10th April 2019	To deliver intergenerational activities at Belvidere Bowling Club from 29th April 2019.	Activities at Community Facilities
Calton Retirement Housing Tenants Association (090/17)	350.00	350.00	10th April 2019	Towards bus hire costs for a trip to Ayr on 15th August 2019.	Improve Health and Wellbeing
St. Anne's Women's Guild (335/11)	350.00	350.00	10th April 2019	Towards bus hire costs for a trip to Carfin Grotto on 11th August 2019.	Improve Health and Wellbeing
The Befriending Association CIC (432/18)	7,784.00	7,784.00	24th April 2019	To deliver befriending events for older people on a monthly basis at Calton Heritage and Learning Centre and/or The Legacy Hub from May 2019 - March 2020.	Improve Health and Wellbeing - Reducing Social Isolation Activities at Community Facilities
Calton Area Association (529/18)	8,170.00	8,170.00	24th April 2019	To deliver a programme of activities from May 2019 - March 2020.	Improve Health and Wellbeing - Reducing Social Isolation
People Without Labels (048/19)	7,802.00	7,802.00	24th April 2019	To deliver monthly festivals at The Space from 30th June - 24th November 2019.	Improve Health and Wellbeing - Reducing Social Isolation
Bridgeton Community Learning Campus (012/19)	2,468.00	2,468.00	24th April 2019	To deliver meditation and relaxation classes on a weekly basis at Bridgeton Community Learning Campus from 29th April 2019 - 9th March 2020.	Improve Health and Wellbeing
Calton Retirement Housing Tenants Association (200/18)	750.00	750.00	24th April 2019	To deliver chair aerobics classes from 13th May - 16th December 2019 at the premises in Tureen Street.	Improve Health and Wellbeing
Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority

Connect Community Trust (287/17)	4,850.00	4,850.00	24th April 2019	To refurbish the exterior of the building at Reconnect.	Activities at Community Facilities
Geeza Break (095/11)	7,708.00	7,708.00	24th April 2019	To upgrade the office database.	Improve Health and Wellbeing
Glasgow East Arts Company (046/17)	2,250.00	2,250.00	24th April 2019	Towards costs for the Alexandra Park Festival Day that will deliver carnival costume making programme that engages with local groups.	Improve Health and Wellbeing
Glasgow East End Community Carers (324/18)	2,880.00	2,880.00	24th April 2019	To raise awareness of the new service to provide support to children with autism; pilot training programme and pilot activity programmes for children with disabilities.	Service for Young People Improve Health and Wellbeing
Helenslea Hall (286/18)	2,898.00	2,898.00	24th April 2019	To purchase equipment to support the development of an Urban Fox YouTube channel.	Services for Young People
Lodging House Mission (381/18)	516.00	516.00	24th April 2019	To purchase 2 trolleys that will move food from their sorting area to their food storage area.	Improve Health and Wellbeing
PEEK (316/18)	8,500.00	8,500.00	24th April 2019	To deliver an active play programme in the Calton Ward from 29th April 2019.	Improve Health and Wellbeing Community Safety Services for Young People Activities at Community Facilities
Unity Enterprise (025/19)	6,568.00	6,568.00	24th April 2019	To deliver drama, music and creative arts sessions for adults with learning disabilities at Calton Heritage and Learning Centre or The Legacy Hub from 27th May 2019 - 27th March 2020.	Improve Health and Wellbeing Activities at Community Facilities
Bridgeton Community Learning Campus (206/19)	350.00	350.00	12th June 2019	Towards bus hire costs for a trip to Saltcoats in July 2019 for 35 people.	Improve Health and Wellbeing
For All Bridgeton (208/19)	350.00	350.00	12th June 2019	Towards bus hire costs for a trip to Heads of Ayr in July 2019 for 70 people.	Improve Health and Wellbeing
Helenslea Soft Furnishing Group (220/19)	300.00	300.00	12th June 2019	Towards bus hire costs for a trip to Ayr on 26th June 2019 for 14 people.	Improve Health and Wellbeing
Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority
Registered Tenants Organisation (520/18)	350.00	350.00	12th June 2019	Towards bus hire costs for a trip to Largs on 3rd July 2019 for 50 people.	Improve Health and Wellbeing

Bridgeton Sheltered Housing (071/14)	350.00	350.00	10th July 2019	Towards bus hire costs for a trip to Ayr on 15th August 2019 for 33 people.	Improve Health and Wellbeing
Friends of the People's Palace, Winter Gardens and Glasgow Green (247/19)	500.00	500.00	10th July 2019	To promote a programme of activities aimed at alleviating child poverty in Calton Ward from mid/late August - March 2020.	Improve Health and Wellbeing Services for Young People Activities at Community Facilities
Baltic Street Adventure Playground (355/18)	3,007.00	3,007.00	21st August 2019	To deliver cooking sessions to children and young people and deliver the meals created to vulnerable elderly people from September 2019 - March 2020.	Improve Health and Wellbeing - Reducing Social Isolation Services for Young People Activities at Community Facilities
Bridgeton Citizen's Advice Bureau (326/19)	4,000.00	4,000.00	21st August 2019	To refurbish their new premises at 30 Main Street, Bridgeton.	Activities at Community Facilities
Eco Drama (468/16)	1,120.00	1,120.00	21st August 2019	To deliver an arts-based outdoor learning programme in 6 Primary Schools from September to November 2019, each receiving a 5 week residency.	Improve Health and Wellbeing
Eco Drama (444/18)	512.00	512.00	21st August 2019	To deliver an innovative theatre production for early years audiences from February to March 2020.	Improve Health and Wellbeing
Finnart Sports Club (636/12)	1,000.00	1,000.00	21st August 2019	To purchase a variety of football equipment.	Improve Health and Wellbeing
Glasgow Youth Council (053/19)	88.00		21st August 2019	Towards costs for 23 young people to visit the United Nations in New York in November 2019.	Services for Young People
Music in Hospitals and Care (281/18)	1,500.00	1,500.00	21st August 2019	To deliver live music sessions across 19 venues.	Improve Health and Wellbeing
Parkhead Housing Association (076/19)	2,309.00		21st August 2019	To deliver art classes.	Improve Health and Wellbeing
Scottish Sports Futures (391/18)	2,630.00		21st August 2019	To deliver a family fun day in February 2020 at Crownpoint Sports Complex.	Improve Health and Wellbeing Services for Young People Activities at Community Facilities
Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority
Sharpe Memorial Church of the Nazarene (105/19)	1,665.00	1,665.00	21st August 2019	To purchase defibrillators to be housed at Sharpe Memorial Church of the Nazarene and their Community Hub on Tollcross Road.	Improve Health and Wellbeing

Thenue Housing Association (317/19)	2,275.00	2,275.00	21st August 2019	To deliver workshops in arts based activities at The Bridge, culminating in an end of project performance for the wider community at Calton Heritage and Learning Centre or the West Brewery.	Improve Health and Wellbeing Services for Young People Activities at Community Facilities
Sub Total	91,593.00	86,566.00			

Service Applications (CEA996)	Amount Awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	
Glasgow Life (517/18)	1,660.00	1,660.00	24th April 2019	To deliver a programme of activities at Riverside Care Home culminating in a celebratory event in December 2019.	Improve Health and Wellbeing - Reducing Social Isolation
Sub Total	1,660.00	1,660.00			

Returns/Accruals	Returned (£)			
Sub Total	-			

Area Budget 2018/19	Total Amount (£)			
Budget	99,046.33			
Total Committed	93,253.00	94.15%		
Balance Unallocated	5,793.33	5.85%		