



Item 7

20th November 2019

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

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2019/20 AREA BUDGET: MONITORING STATEMENT AND APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of

- (1) the Area Partnership's Area Budget for 2019/20;
- (2) the position regarding an ineligible application received;
- (3) the current Area Budget position for 2019/20, as detailed in appendix 1; and
- (4) recommendations on further applications that have been received, as detailed in appendix 2.

Recommendations:

The Area Partnership is asked to

- (1) note the
 - (a) Area Partnership's Area Budget for 2019/20;
 - (b) position regarding an ineligible application received;
 - (c) current Area Budget position for 2019/20, as detailed in appendix 1;
and
- (2) consider the recommendations on applications received for Area Budget funding in 2019/20, as detailed in appendix 2.

1. Introduction

- 1.1 This report provides details on the area budget allocations for 2019/20; funding allocated to date; informs the Partnership on a funding application deemed ineligible; and makes recommendations on further Area Budget funding applications.

2. 2019/20 Area Budget Allocation

- 2.1 Glasgow City Council agreed its [budget for 2019/20](#) on 21st February 2019. The budget included an additional £200,000 for Area Partnerships. This is in addition to the £238,000 that was added to the Area Partnerships allocation in the 2018/19 budget.
- 2.2 On [21st March 2019](#), the Council's City Administration Committee allocated the additional funds to Area Partnerships, using the Scottish Index of Multiple Deprivation ([SIMD](#)) and the population in each ward as the basis for allocations. The SIMD is the Scottish Government's official tool to identify those areas within Scotland most at risk of the effects of multiple deprivation.
- 2.3 Following the allocation of the additional funds by the City Administration Committee, the Calton Area Budget for 2019/20 is **£99,046.33**.
- 2.4 The Area Partnership at their meeting on Wednesday, 30th January 2019 agreed to ring-fence £20,000 of their 2019/20 Area Budget for projects that help reduce social isolation for adults 25+ years old.
- 2.5 To date, the Area Partnership has committed a total of £25,416 to various projects in the area for this purpose.

3. Ineligible application

- 3.1 An application was received from Police Scotland Youth Volunteers Greater Glasgow to participate in the National Police Scotland Youth Volunteers Competition. This application was considered and continued for further information at the previous meeting but has now been deemed ineligible for Area Budget funding as the competition took place before this meeting making it a retrospective proposal.

4. Area Budget Expenditure to Date

- 4.1 To date, Calton Area Partnership has committed a total of £93,253 (94.15% of the budget) to various projects in the area, leaving a balance of £5,881.33 (5.85%) unallocated.

5. Area Budget Funding Applications

- 5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.
- 5.2 Appendix 2 attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

6. Recommendations

6.1 The Area Partnership is asked to

- (1) note the
 - (a) Area Partnership's Area Budget for 2019/20;
 - (b) position regarding an ineligible application received;
 - (c) current Area Budget position for 2019/20, as detailed in appendix 1; and
- (2) consider the recommendations on applications received for Area Budget funding in 2019/20, as detailed appendix 2.