

## **Revenue Estimates 2019/20 – Allocation of budgets within services approved.**

2 With reference to the minutes of the Council of 21st February 2019 (Print 7, page 494) approving the 2019/20 summary Revenue Estimates, Councillor Gow, City Treasurer, presented a report regarding the detailed allocation of the approved 2019/20 estimates at service level, advising

- (1) of changes to service estimates and net expenditure across services; and
- (2) that in relation to the Integration Joint Board, net direct expenditure budgets totalling £433,074,600 spanning Social Work Services, Development and Regeneration Services and Neighbourhoods and Sustainability were anticipated.

After consideration, the committee

- (a) approved the adjustments and the detailed Revenue Estimates 2019/20; and
- (b) noted that this would be the basis for the detailed service reports to be considered by the Finance and Audit Scrutiny Committee.