



Glasgow City Region - City Deal

Cabinet

Report by Director of Regional Economic Growth

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Item 9

13th August 2019

Business Cases Approved by Chief Executives' Group

Purpose of Report:

This report updates Cabinet on the Full Business Cases approved by the Chief Executives' Group within the latest reporting period.

Recommendations:

Cabinet is invited to note the following Business Cases approved by the Chief Executives' Group within the latest reporting period:

- (1) the FBC and funding requirement of £1.151m for Glasgow City Council's Collegelands Calton Barras – Meat Market Site Remediation project;
- (2) the FBC and funding requirement of £1.187m for Glasgow City Council's Collegelands Calton Barras – Junction Improvements project; and
- (3) the FBC and funding requirement of £0.077m for Glasgow City Council's Clyde Waterfront and West End Innovation Quarter – Central Govan Action Plan Commercial Floorspace Development Deficit Funding project 2.

1. Background

- 1.1 The Cabinet in October 2017 agreed the process to approve Full Business Cases (FBC) would be delegated to the Chief Executives' Group (CEG), providing the Programme Management Office (PMO) and CEG are content that the FBC does not represent a substantial change from the approved OBC.
- 2.1 The submission of business cases for appraisal is considered as confirmation that the Member Authority approves the inclusion of the business case as part of the City Deal programme as stated in the Glasgow and Clyde Valley City Deal Assurance Framework (10 March 2015) in section 4.11 and referred to in the Draft Glasgow City Region City Deal Assurance Governance and Programme Management Framework March 2019 in section 6.4.4.

2. Appraisal Process

- 2.1 This paper informs the Cabinet on the decisions from the CEG on 20th June 2019 regarding the approval of the following:
- the FBC element and funding requirement of £1.1519m for Glasgow City Council's Collegelands Calton Barras – Meat Market Site Remediation project;
 - the FBC and funding requirement of £1.187m for Glasgow City Council's Collegelands Calton Barras: FBC3 – Junction Improvements project; and
 - the FBC and funding requirement of £0.077m for Glasgow City Council's Clyde Waterfront and West End Innovation Quarter – Central Govan Action Plan Commercial Floorspace Development Deficit Funding project 2.
- 2.2 The business cases were evaluated against updated appraisal criteria that aligns with the requirements of the latest version of H.M. Treasury Green Book. The comments of the UK & Scottish Governments were incorporated into the development of the updated appraisal template.
- 2.3 A full financial analysis has been carried out as part of the evaluation of the business case. The drawdown of this funding will be completed on the basis of actual eligible expenditure, in association with the grant drawdown principles.

3. Glasgow City Council – Full Business Case - Collegelands Calton Barras – Meat Market Site Remediation

- 3.1 This is a Full Business Case for Glasgow City Council's Collegelands Calton Barras – Meat Market Site Remediation project with a funding requirement of £1.151m. This funding will be spent on consultants, project management and design and land remediation. Site remediation intervention at Meat Market site includes breaking out existing underground structures that can obstruct new development foundations, cleaning soil from contaminants by screening and

disposal of material off site, and creating a level site ready for the next phase of works.

3.2 The project is consistent with the augmented Collegelands Calton Barras OBC that was approved by Cabinet on 11th December 2018.

3.3 The project will move into the construction phase which will be monitored by the Member Authority and progress will be reported via the PMO report.

4. Glasgow City Council – Collegelands Calton Barras – Full Business Case 3 – Junction Improvements project

4.1 This is a Full Business Case for Glasgow City Council's Collegelands Calton Barras – Full Business Case 3 – Junction Improvements project with a funding requirement of £1.187m. This funding will be spent on project management and construction costs. The proposed works are on London Road and Gallowgate to improve active travel links with the City Centre and the East End and increase footfall to the Barras Market area.

4.2 The project is consistent with the augmented Collegelands Calton Barras OBC that was approved by Cabinet on 11th December 2018.

4.3 The project will move into the construction phase which will be monitored by the Member Authority and progress will be reported via the PMO report.

5. Glasgow City Council – Clyde Waterfront and West End Innovation Quarter – Full Business Case - Commercial Floorspace Development Deficit Funding 2. (Govan Old Parish Church – Lower Ground Floor).

5.1 This is a Full Business Case for Glasgow City Council's Clyde Waterfront and West End Innovation Quarter – Full Business Case – Commercial Floorspace Development Deficit Funding project at Govan Old Parish Church with a funding requirement of £0.077m. This funding will be disbursed as a grant to Govan Heritage Trust who will commission City Deal funded works as part of a wider contract that will deliver new commercial floorspace within the Lower Ground Floor of Govan Old Church.

5.2 The project is consistent with the augmented Clyde Waterfront and West End Innovation Quarter OBC that was approved by Cabinet on 11th December 2018.

5.3 The project will move into the construction phase which will be monitored by the Member Authority and progress will be reported via the PMO report.

6. Recommendations

6.1 Cabinet is invited to note the following Business Cases approved by the Chief Executives' Group within the latest reporting period:

- (1) the FBC and funding requirement of £1.151m for Glasgow City Council's Collegelands Calton Barras – Meat Market Site Remediation project;
- (2) the FBC and funding requirement of £1.187m for Glasgow City Council's Collegelands Calton Barras – Junction Improvements project;
and
- (3) the FBC and funding requirement of £0.077m for Glasgow City Council's Clyde Waterfront and West End Innovation Quarter – Central Govan Action Plan Commercial Floorspace Development Deficit Funding project 2.