



Item 8

30th January 2019

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Andrew McMillan Telephone: 0141 276 9863

2019/20 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform members of the current position in relation to the Calton Area Partnership's Area Budget 2019/20 and to make recommendations on applications for funding.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes
 - (a) the current Glasgow City Council budget position in regards to Area Budget Allocations;
 - (b) the current position with regard to awarding funds from the 2019/20 allocation;
 - (c) that time critical awards for up to £500 can also be allocated from the 2019/2020 budget under existing Delegated Authority arrangements;
- (2) ensures that
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) 2019/20 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

- (3) approves the recommendations on area budget grant applications, Playscheme applications, and the provision of travel passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2019/20, as detailed in appendices 1, 2 and 3.

1. Background

- 1.1 On 14th June 2018, the City Administration Committee approved budget allocations for 2018/19 to the 23 Area Partnerships totalling £1.6 million. The allocation for this Area Partnership was £85,042.
- 1.2 Glasgow City Council is, following consultation, expected to set its 2019/20 Budget early in 2019. The IGF budget is part of the Council Budget and is therefore still to be agreed. Any revisions to IGF Area Budget allocations for 2019/20 will be detailed in a future report.

2. Allocation arrangements

- 2.1 Some Area Partnerships have proposals coming before them in the January/February 2019 cycle of meetings for projects/services to take place early in financial year 2019/20.
- 2.2 Members are asked to note recommendations within this paper for interim arrangements enabling the allocation of a portion of funds from the 2019/20 IGF Area Budget in the January/February cycle of the 23 Area Partnerships (e.g. for time critical projects).
- 2.3 Following advice from Council Financial Services, the budget available for allocation by the 23 Area Partnerships in January/February 2019 should be proportionate to the number of anticipated Area Partnership meetings in 2019/20 and in line with the notional Area Partnership budget allocation for 2019/20.
- 2.4 Furthermore, any applications submitted should be time critical – for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting.

3. Proposals for 2019/20

- 3.1 4 applications for funding in 2019/20 have been received from organisations providing a service in this Ward.
- 3.2 Appendix 1 summarises the applications for funding and makes recommendations on each, following detailed assessments. Any specific conditions, in addition to the Council's Standard Conditions of Funding, that should be applied to an award are also detailed in Appendix 1.
- 3.3 Applications that are received up to the value of £500 for funding in 2019/20, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2019/20 will then be submitted for noting to the next meeting of the Area Partnership.

3.4 All funding awards made in the January/February 2019 cycle of meetings and via Delegated Authority from the 2019/20 budget will be subject to available finances.

4. Playschemes

4.2 Funding to support Playschemes operating during the school holiday periods of Spring, Summer and October 2019 is included in the Area Partnership's budget for 2019/20. 2 applications for playscheme funding have been received and are summarised in Appendix 2.

5. Travel Pass Scheme

5.1 In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision of passes to organisations within the Ward as detailed in Appendix 3.

6. Recommendations

6.1 It is recommended that the Area Partnership:

(1) notes

- (a) the current Glasgow City Council budget position in regards to Area Budget Allocations;
- (b) the current position with regard to awarding funds from the 2019/20 allocation; and
- (c) that time critical awards for up to £500 can also be allocated from the 2019/20 budget under existing Delegated Authority arrangements;

(2) ensures that

- (a) the area budgets are used in ways which reflect the Council's key objectives; and
- (b) 2019/20 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approves the recommendations on area budget grant applications, Playscheme applications, and the provision of travel passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2019/20, as detailed in appendices 1, 2 and 3.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Baltic Street Adventure Playground – Gardening and Landscaping Project	To deliver gardening and landscaping sessions. <i>Sessional Staff £1,395</i> <i>Raised Beds £1,000</i> <i>Play Area Decking £1,000</i> <i>Plants and Seeds £500</i> <i>Soil and Compost £750</i> <i>Gardening Tools £500</i>	Improve Health and Wellbeing	£6,145 Glasgow Eastern Merchants £1,000	£5,145	Reject – application withdrawn by applicant

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Church House Bridgeton – Churchy Adventure Paris	<p>Funding is requested for costs for a trip for 22 young people to Paris in Spring 2019.</p> <p>Eifel Tower Admission and Lift Pass £339 Stade de France Tour £250 Guided River Seine Boat Tour £252 Metro Pass £1,523 Flights £5,626 Accommodation £3,755 Staff £2,061</p>	<p>Improve Health and Wellbeing</p> <p>Services for Young People</p>	<p>£13,806</p> <p>Applicant (via fundraising) £2,646</p> <p>Applicant £2,061 – in kind</p>	£9,099	Approve £1,000 – maximum award for this purpose. For Eifel Tower admission and lift pass, Stade de France tour, guided River Seine boat tour and Metro pass only.
Glasgow City Basketball Club – Basketball Equipment	To purchase a variety of basketball equipment to be used at St. Mungo's Academy.	Improve Health and Wellbeing	£650	£650	Reject – requested information not provided

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
People Without Labels – Equipment and Accessibility	To purchase a variety of equipment and costs for an accessibility audit and training. <i>Accessibility Audit £400</i> <i>Sensory Equipment £600</i> <i>Books £800</i> <i>Mac Pro £1,000</i> <i>Transport £350</i>	Improve Health and Wellbeing Activities at Community Facilities	£4,250 Crowdfunder Chuffed £1,100	£3,150	Reject – requested information not provided

Appendix 2

Playscheme	Venue	Spring 2019	Summer 2019	October 2019	Total
Glasgow Women's Aid – East End	Confidential	£390	£1,248	£195	£1,833
PEEK	Crownpoint Sport Complex 183 Crown Point Road Glasgow G40 2AL	£420	£1,260	£210	£1,890

Appendix 3

OUT OF SCHOOL CARE	VENUE
Carbon Footprints	10 Duke Wynd Glasgow G4 0WX
Connect 2 Out of School Care – Dalmarnock	Ground Floor 112 Baltic Street Glasgow G40 3BL
Dennistoun After School Care	Reidvale Neighbourhood Centre 13 Whitevale Street Glasgow G31 1QW
Rising Stars Out of School Care	146 Orr Street Glasgow G40 2BH