



**Item 7**

**30<sup>th</sup> January 2019**

**Glasgow Community Planning Partnership**

**Calton Area Partnership**

**Report by Director of Community Empowerment and Equalities**

**Contact: Andrew McMillan      Telephone: 0141 276 9863**

**2018/19 AREA BUDGET: APPLICATIONS FOR FUNDING**

**Purpose of Report:**

To provide the Partnership members with the current 2018/19 Calton Area Budget position; an application not considered under Delegated Functions and an ineligible application.

**Recommendations:**

The Area Partnership is asked to note the

- (1) budget position for 2018/19;
- (2) application not considered under Delegated Functions; and
- (3) position regarding an ineligible application received.

## **1. 2018/19 Area Budget Allocation**

- 1.1 Glasgow City Council agreed its budget for 2018/19 on 22<sup>nd</sup> February 2018 and agreed that the core allocations to the 23 Area Partnerships be maintained at existing levels. The allocation for Calton Area Budget was £60,351.
- 1.2 The Council also agreed to an additional investment of £240,000 to 12 Area Partnerships based on the Scottish Index of Multiple Deprivation. The City Administration Committee, at its meeting on 14<sup>th</sup> June 2018 agreed a new methodology to allocate Area Budgets, including this additional investment. Details of the awards to all 23 Area Partnerships and the revised allocation methodology are included within the report approved by the City Administration Committee, a copy of this report can be accessed [here](#).
- 1.3 The revised Calton Area Budget for 2018/19 is now £85,042.
- 1.4 This report provides details on the funding allocated to date, informs the Partnership on funding applications deemed ineligible, considered under Delegated Functions and makes recommendations on Area Budget funding applications.

## **2. Area Budget Expenditure to Date**

- 2.1 To date, Calton Area Partnership has committed a total of £85,042 (100% of the budget) to various projects in the area, leaving a balance of £0 unallocated.

## **3. Application dealt with under Delegated Functions**

- 3.1 An application has been received since the last meeting of the Area Partnership from St. Anne's Primary School for a trip in December 2018. This application was not able to be considered under Delegated Functions due to insufficient funding being available.

## **4. Ineligible application**

- 4.1 An application has been received from Causeway Church for a trip in December 2018. This has been deemed ineligible for Area Budget funding as the application was received after the application deadline date for the previous meeting and the events took place before this meeting making it a retrospective proposal.

## **5. Recommendations**

- 5.1 The Calton Area Partnership is asked to note the
  - (1) budget position for 2018/19;
  - (2) application not considered under Delegated Functions; and
  - (3) position regarding an ineligible application received.