

Infrastructure Programme – West Dunbartonshire Council – Exxon Site Development Project – Augmented Outline Business Case approved etc – Declaration of interest.

9 With reference to the minutes of 11th April 2017 approving the Outline Business Case (OBC) in respect of West Dunbartonshire Council's (WDC) Exxon Site Development project, there was submitted a report by the Director of Regional Economic Growth intimating that WDC had submitted an augmented OBC in respect of that project to reflect the comments of the initial review of OBCs to ensure Green Book compliance, which, following evaluation by the Programme Management Office (PMO), had been considered and approved by the Chief Executives' Group on 31st January 2019 and was now being submitted to Cabinet for approval, advising

- (1) that the augmented OBC had been reviewed and appraised and was considered fully compliant with HM Treasury Green Book requirements;
- (2) that although no additional funding was sought for this augmented OBC the total cost of the project had increased by £6.153m and WDC would seek to meet this through additional City Deal funding should it become available, however should this not be the case WDC would meet the additional spend required to deliver the project;
- (3) that the PMO would require WDC to provide further information, as detailed in the report, within the forthcoming Full Business Case that aligned to this OBC; and
- (4) of the relevant financial and benefits realisation updates between the initial and augmented OBC, as detailed in the report.

After consideration, the Cabinet

- (a) noted the report and the additional funding requirement of £6.153m, as detailed in the report; and
- (b) approved the augmented OBC for the Exxon Site Development project which, following appraisal, was considered to be compliant with HM Treasury Green Book requirements.

Councillor McColl declared an interest in this item and took no part in the decision thereon.