

Area Budget 2019/20 – Current Position and Applications for Funding dealt with etc.

8 There was submitted a report by the Director of Community Empowerment and Equalities regarding the Area Budget for 2019/20, advising that the Calton Partnership's Area Budget allocation for 2019/20 was £99,046.33 and following the allocation of additional funds of £47,895 by the North East Sector Community Planning Partnership at its meeting on 27th November 2019, the Calton Area Budget for 2019/20 was now £146,941.33.

After consideration, the Partnership

- (1) noted
 - (a) the Area Partnership's Area Budget for 2019/20;
 - (b) the ineligible applications, as detailed in the report;
 - (c) the returned funds from Friends of the People's Palace, Winter Gardens and Glasgow Green and Glasgow Youth Council, which were available for reallocation;
 - (d) the applications dealt with under delegated functions, as detailed in the report; and
 - (e) the current Area Budget position for 2019/20; and
- (2) dealt with the applications for funding as follows, the grant awards being subject to the conditions detailed in the report:-

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
Church House Bridgeton	To purchase a defibrillator, deliver a Young Mums Group and training for staff/volunteers	Awarded £5,823
Glasgow Life	To deliver healthy cookery demonstrations	Awarded £710
Loop Theatre CIC	To deliver workshops that will maximise the employability of people with additional support needs	Awarded £2,696
Parkhead Youth Project	To deliver a programme for young people and an event	Awarded £3,761

Shettleston Harriers	To deliver a racing event in Glasgow Green	Awarded £1,487
Silverdale Nursery	To deliver a growing, cooking and nutrition club	Awarded £9,220
Willowacre Trust	To deliver diversionary activities at Borrowfield Community Centre	Awarded £4,687
Baltic Street Adventure Playground	To upgrade and repair the playground	Continued for further information
Bridgeton Citizen's Advice Bureau	To refurbish the new premises	Awarded £5,905
Bridgeton Community Learning Campus	To repair the ventilation system	Awarded £6,330
Dalmarnock Primary School	To create a health and wellbeing room	Continued for consideration to 2020/21 budget allocation
Lodging House Mission	To purchase and install a safety ladder	Awarded £2,304
Reidvale Adventure Play Association	To purchase a portable mini tennis court	Awarded £6,280
Riverbank Primary School	To create a community garden between Riverside Primary School and Riverside Care Home	Continued for consideration to 2020/21 budget allocation