

Programme Management Office and portfolio development budget and member authority recharges 2020/21 noted etc.

14 There was submitted a report by the Director of Regional Economic Growth proposing a draft Programme Management Office (PMO) and portfolio development budget for 2020/21, together with member authority recharges for 2020/21, advising

- (1) of the current draft projection for the PMO budget for 2020/21, as detailed in appendix 1 of the report, which included provision for additional staffing support to reduce the burden on member authorities, particularly in relation to procurement appraisals of Business Cases, as detailed in the report; and
- (2) of a detailed breakdown of each member authority share, as detailed in appendix 2 of the report.

After consideration, the Cabinet approved the 2020/21 PMO and portfolio development budget and the recharges to member authorities.