



**Item 8**

29<sup>th</sup> January 2020

## **Glasgow Community Planning Partnership**

### **Calton Area Partnership**

#### **Report by Director of Community Empowerment and Equalities**

**Contact: Andrew McMillan Telephone: 0141 276 9863**

#### **2019/20 AREA BUDGET: APPLICATIONS FOR FUNDING**

##### **Purpose of Report:**

To provide members with details of

- (1) the Area Partnership's area budget for 2019/20;
- (2) position regarding ineligible applications received;
- (3) returned funds;
- (4) applications considered under Delegated Functions;
- (5) the current area budget position; and
- (6) recommendations on further applications that have been received.

##### **Recommendations:**

The Area Partnership is asked to

- (1) note
  - (a) the Area Partnership's Area Budget for 2019/20;
  - (b) position regarding ineligible applications received;
  - (c) returned funds;
  - (d) applications considered under Delegated Functions;
  - (e) the current area budget position for 2019/20; and
- (2) consider the recommendations on applications received for Area Budget funding in 2019/20, as detailed in the appendix.

## 1. Introduction

- 1.1 This report provides details on: the area budget allocations for 2019/20; funding allocated to date; informs the Partnership on funding applications deemed ineligible and those considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

## 2. 2019/20 Area Budget Allocation

- 2.1 Glasgow City Council agreed its [budget for 2019/20](#) on 21<sup>st</sup> February 2019. The budget included an additional £200,000 for Area Partnerships. This is in addition to the £238,000 that was added to the Area Partnerships allocation in the 2018/19 budget.
- 2.2 On [21st March 2019](#), the Council's City Administration Committee allocated the additional funds to Area Partnerships, using the Scottish Index of Multiple Deprivation ([SIMD](#)) and the population in each ward as the basis for allocations. The SIMD is the Scottish Government's official tool to identify those areas within Scotland most at risk of the effects of multiple deprivation.
- 2.3 Following the allocation of the additional funds by the City Administration Committee, the Calton Area Budget for 2019/20 was £99,046.33.
- 2.4 At the North East Sector Community Planning Partnership meeting of 27<sup>th</sup> November 2019, they noted that £47,895 was ring-fenced to support the continued operation of the Legacy Hub in Dalmarnock, however it was unlikely that £47,895 could be committed and spent on the Legacy Hub by 31<sup>st</sup> March 2020. Therefore, it was agreed to award the £47,895 to Calton Area Partnership.
- 2.5 Following the allocation of the additional funds by the North East Sector Community Planning Partnership, the Calton Area Budget for 2019/20 is **£146,941.33**.
- 2.6 The Area Partnership at their meeting on Wednesday, 30<sup>th</sup> January 2019 agreed to ring-fence £20,000 of their 2019/20 Area Budget for projects that help reduce social isolation for adults 25+ years old.
- 2.7 To date, the Area Partnership has committed a total of £25,416 to various projects in the area for this purpose.

## 3. Ineligible applications

- 3.1 An application has been received from Calton Community Association for a Christmas Festive Day. This has been deemed ineligible for Area Budget funding as the application was received after the deadline date in October and the event took place before it could be considered at the following Calton Area Partnership meeting on 29<sup>th</sup> January 2020, making it a retrospective proposal.

3.2 An application has been received from St. Mungo's Academy for an Alternative Pathway for Learning, Wellbeing and Employability. This has been deemed ineligible for Area Budget funding as the project is being delivered from March – June 2020 and the organisation is required to spend the funding allocation for each financial year or to have received the goods and services to be paid for from that year's funding by the first 31<sup>st</sup> March of the relevant financial year.

#### 4. Returned funds

4.1 Friends of the People's Palace, Winter Gardens and Glasgow Green was awarded £500 from this Area Partnership on 10<sup>th</sup> July 2019 via Delegated Authority to promote a programme of activities aimed at alleviating child poverty in Calton Ward from mid/late August - March 2020. The organisation has returned the £500 to Glasgow City Council which will be re-allocated to the 2019/20 Area Budget.

4.2 Glasgow Youth Council was awarded a total of £1,872 from 15 Area Partnerships in the North East Sector, of which this Area Partnership awarded £88 at its meeting on 21<sup>st</sup> August 2019 for costs towards 23 young people to visit the United Nations in New York in November 2019. The organisation has returned a total of £1,872 to Glasgow City Council of which £88 is this Area Partnership element. It will be re-allocated to the 2019/20 Area Budget.

#### 5. Applications dealt with under Delegated Functions

5.1 Applications have been received since the last meeting of the Area Partnership that were considered under Delegated Functions from the 2019/20 Area Budget. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Conditions/ Comments	Local Investment Priority
Bus Trip	Belvidere Village Community Group	Towards bus hire costs for a trip to Ayrshire in March 2020.	Awarded £300	None	Improve Health and Wellbeing
Belvidere Sign Language Project	Belvidere Village Community Group	To deliver sign language classes at Belvidere Bowling Club from 14 <sup>th</sup> January to 31 <sup>st</sup> March 2020.	Awarded £360	None	Improve Health and Wellbeing

## **6. Area Budget Expenditure to Date**

- 6.1 To date, Calton Area Partnership has committed a total of £96,935 (65.97% of the budget) to various projects in the area, leaving a balance of £50,006.33 (34.03%) unallocated.

## **7. Area Budget Funding Applications**

- 7.1 The appendix provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.
- 7.2 The appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

## **8. Recommendations**

- 8.1 The Area Partnership is asked to

- (1) note
  - (a) the Area Partnership's Area Budget for 2019/20;
  - (b) position regarding ineligible applications received;
  - (c) returned funds;
  - (d) applications considered under Delegated Functions;
  - (e) the current area budget position for 2019/20; and
- (2) consider the recommendations on applications received for Area Budget funding in 2019/20, as detailed in the appendix.

Appendix

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Church House Bridgeton – Training Programme, New Equipment and New Group</b>	To purchase a defibrillator, deliver a Young Mums Group and training for staff / volunteers.  <i>Defibrillator / Cabinet / Extra Pads £1,810</i> <i>First Aid Training £675</i> <i>Baby Massage Training £600</i> <i>Food £320</i> <i>Creche £240</i> <i>Materials £120</i> <i>Wellbeing Sessions £260</i> <i>Song / Play / Musical Instruments Session £60</i> <i>D1 Training £1,498</i> <i>MIDAS Accessible £240</i>	Community Safety  Improve Health and Wellbeing	<b>£5,823</b>	£5,823	<b>Approve</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Glasgow Life – Sqaw Pies: Healthy Eating Programme</b>	<p>To deliver healthy cookery demonstrations at Bridgeton, Ibrox, Parkhead and Pollokshaws Library from 25<sup>th</sup> February – 19<sup>th</sup> March 2020.</p> <p><i>Marketing £200</i>  <i>Ingredients £240</i>  <i>Workshop Costs £2,400</i>  <i>Venue Costs / Officer Development / Risk Management / Partner Management £637</i>  <i>Cookery Books £659</i></p>	Improve Health and Wellbeing	<b>£4,136</b>  Glasgow Life £637 in-kind  Sqaw Pies £659 in-kind	£2,840 (as this application also covers the Govan, Newlands / Auldburn and Shettleston Area Partnerships, it will be considered on a pro-rata basis).	<b>Approve – for marketing, ingredients, sessional staff, equipment and transport only.</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Loop Theatre CIC</b> – Employability Skills	To deliver workshops that will maximise the employability of people with additional support needs at Community Lifestyles from 7 <sup>th</sup> February – 27 <sup>th</sup> March 2020.  <i>Facilitator Fees £864</i> <i>Qualified Assistant £432</i> <i>Room Hire £360</i> <i>Physical Movement Approaches Training £480</i> <i>Volunteer Expenses £480</i> <i>Admin Support £80</i>	Improve Health and Wellbeing  Activities at Community Facilities	<b>£2,696</b>	£2,696	<b>Approve</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Parkhead Youth Project – Lifeskills and Spring Forest Event</b>	<p>To deliver a programme for young people at community flats in Westmuir Street / Helenvale Flats from 1<sup>st</sup> February – 31<sup>st</sup> March 2020 and to deliver an event at Whitby Street on 28<sup>th</sup> March 2020.</p> <p><i>Sessional Staff £2,148</i>  <i>Venue Hire £480</i>  <i>Mini Bus Diesel £60</i>  <i>Admission Costs £658</i>  <i>Printing / Stationery £200</i>  <i>Group Work Resources £500</i>  <i>Food / Refreshments / Snacks £360</i>  <i>Arts Workshops / Materials £120</i>  <i>Face Painter/Materials £100</i>  <i>Operation Play Outdoors – Fire Pit / Games / Specialist Artists £1,000</i>  <i>Portaloo £100</i>  <i>BBQ Hire £100</i></p>	<p>Services for Young People</p> <p>Improve Health and Wellbeing</p>	<p><b>£5,826</b></p>	<p>£5,826 (as this application also covers the Shettleston Area Partnership, it will be considered on a pro-rata basis).</p>	<p><b>Approve - for sessional staff, venue hire, admission costs, printing, stationery, group work resources, food, refreshments, snacks, arts workshops, materials, face painter, materials, operation play outdoors, portaloo and BBQ hire only.</b></p>

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs (including match funding)</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>Shettleston Harriers – 50<sup>th</sup> Anniversary Allan Scally Relay Memorial Race</b>	To deliver a racing event in Glasgow Green on 29 <sup>th</sup> February 2020.  <i>Chip Timing £1,500 Prize Fund £2,000 First Aid £500 Football Centre £100 T-Shirts £3,000 Travel Grant £1,000</i>	Improve Health and Wellbeing	<b>£8,100</b>  Applicant £1,685 (entry fees)  Webhelp £2,000  Glasgow Sports Council £265  Donation £2,650	£1,500	<b>Approve – for chip timing only.</b>
<b>Silverdale Nursery – Growing, Cooking and Nutrition Club</b>	To deliver a growing, cooking and nutrition club at various locations from February to March 2020.  <i>Nutritionists £3,600 Community Gardeners £3,600 Growing Start Up Equipment £510 Growing Materials £140 Cooking Start Up Equipment £600 Cooking Ingredients £770</i>	Improve Health and Wellbeing	<b>£9,220</b>	£9,220	<b>Approve</b>

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs (including match funding)</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>Willowacre Trust – Barrowfield Bairs</b>	<p>To deliver diversionary activities at Barrowfield Community Centre for children from 5<sup>th</sup> February – 25<sup>th</sup> March 2020.</p> <p><i>Sessional Staff £660</i>  <i>Venue Hire £484</i>  <i>Equipment (music / games / crafts) £600</i>  <i>Food / Drink £1,310</i>  <i>Celebration Event £432</i>  <i>Open Evening £200</i>  <i>Outings £641</i>  <i>Marketing £360</i>  <i>Centre Staff £613</i></p>	<p>Improve Health and Wellbeing</p> <p>Services for Young People</p> <p>Activities at Community Facilities</p>	<p><b>£5,300</b></p> <p>Applicant £613 – in-kind</p>	£4,687	<b>Approve - for sessional staff, venue hire, equipment, food, drink, celebration event, open evening, outings and marketing only.</b>
<b>Baltic Street Adventure Playground – Site Infrastructure</b>	<p>To upgrade and repair the playground.</p> <p><i>Lighting Upgrade and Playground Repairs £8,000</i>  <i>Tools £1,000</i></p>	<p>Improve Health and Wellbeing</p> <p>Services for Young People</p>	<b>£9,000</b>	£9,000	<b>Continue for Further Information</b>

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs (including match funding)</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>Bridgeton Citizen's Advice Bureau – New Premises</b>	To refurbish their new premises at 30 Main Street, Bridgeton.  <i>Floor Screed £6,000</i> <i>Electrics £8,850</i> <i>Block Repairs £1,512</i> <i>Professional Fees £1,637</i>	Activities at Community Facilities	<b>£17,999</b>  Applicant £8,049  Calton Area Budget £4,000	£5,950	<b>Approve – maximum award to one organisation.</b>
<b>Bridgeton Community Learning Campus – Repair of Ventilation System</b>	To repair their ventilation system.  <i>Repairs to Ventilation System £6,330</i>	Improve Health and Wellbeing	<b>£6,330</b>	£6,330	<b>Approve</b>
<b>Dalmarnock Primary School – Health and Wellbeing Room</b>	To create a health and wellbeing room.  <i>Resources for Room £2,000</i> <i>Emotional Literacy £1,000</i> <i>Soft Furnishings £500</i> <i>Mental Health First Aid Training £1,500</i>	Improve Health and Wellbeing	<b>£5,000</b>	£5,000	<b>Approve</b>

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs (including match funding)</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>Lodging House Mission – Safety Ladder</b>	To purchase and install bespoke hooped ladder with guard rail.  <i>Hooped Ladder with Guard Rail £2,304</i>	Community Safety	<b>£2,304</b>	£2,304	<b>Approve</b>
<b>Reidvale Adventure Play Association – Portable Mini Tennis Court</b>	To purchase a portable Mini Tennis Court.  <i>Tennis Tile Set £5,760 Delivery £720</i>	Improve Health and Wellbeing  Services for Young People  Activities at Community Facilities	<b>£6,480</b>  Applicant £200	£6,280	<b>Approve</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Riverbank Primary School – Community Garden</b>	<p>To create a community garden between Riverside Primary School and Riverside Care Home.</p> <p><i>Hard Landscaping £3,419</i>  <i>Raised Beds £633</i>  <i>Path Edging £97</i>  <i>Equipment and Machinery Hire £466</i>  <i>Delivery Charges £172</i>  <i>Labour £2,300</i>  <i>Planning / Design / Consultation £650</i>  <i>Gardening Tools £750</i>  <i>Fruit Trees £300</i>  <i>Seeds £50</i>  <i>Compost £350</i>  <i>Grass Seeds £300</i></p>	<p>Improve Health and Wellbeing</p> <p>Activities at Community Facilities</p>	<p><b>£9,487</b></p> <p>Education  Scotland Food for Thought  £1,750</p>	<p>£7,737</p>	<p><b>Approve</b></p>