



Item 9

29th January 2020

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

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2020/21 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform members of the current position in relation to the Calton Area Partnership's Area Budget for 2020/21 and to make recommendations on applications for funding.

Recommendations:

It is recommended that the Area Partnership

- (1) notes
 - (a) the current Glasgow City Council budget position in regards to Area Budget Allocations;
 - (b) the current position with regard to awarding funds from the 2020/21 allocation; and
 - (c) that time critical awards for up to £500 can also be allocated from the 2020/21 budget under existing Delegated Authority arrangements;
- (2) ensures that
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) 2020/21 funds recommended are, wherever possible, proportionate to the anticipated overall budget available for the full year and time critical; and
- (3) approves the recommendations on area budget grant applications, Playscheme applications, and the provision of travel passes to Out of School Care organisations, subject to Glasgow City Council's budget for 2020/21, as detailed in appendices 1, 2 and 3.

1. Background

- 1.1 On 29th August 2019, the City Administration Committee approved the proposed budget for the Glasgow Communities Fund for the next three financial years. The proposed budget included funding for Area Partnerships and an assumption that the total allocation to Area Partnerships is maintained at least at 2019/20 levels i.e. £1,864,968. Therefore, the proposed allocation for this Area Partnership in 2020/21 is **£99,046.33**.
- 1.2 Glasgow City Council is expected to set its 2020/21 Budget early in 2020. The Glasgow Communities Fund is subject to the Council setting its Budget and is therefore still to be agreed. Any revisions to Area Partnership allocations for 2020/21 will be detailed in a future report.

2. Allocation arrangements

- 2.1 Some Area Partnerships have proposals coming before them in the January/February 2020 cycle of meetings for projects/services to take place early in financial year 2020/21.
- 2.2 Members are asked to note recommendations within this paper for interim arrangements enabling the allocation of a portion of funds from the 2020/21 Area Budget in the January/February cycle of the 23 Area Partnerships (e.g. for time critical projects).
- 2.3 Following advice from Council Financial Services, the budget available for allocation by the 23 Area Partnerships in January/February 2020 should be proportionate to the number of anticipated Area Partnership meetings in 2020/21 and in line with the notional Area Partnership budget allocation for 2020/21 outlined in paragraph 1 above.
- 2.4 Furthermore, any applications submitted should be time critical – for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting.

3. Proposals for 2020/21

- 3.1 Applications for funding in 2020/21 has been received from organisations providing a service in this Ward.
- 3.2 Appendix 1 summarises the applications for funding and makes recommendations, following a detailed assessment. Any specific conditions, in addition to the Council's Standard Conditions of Funding, that should be applied to the awards are also detailed in Appendix 1.

- 3.3 Applications that are received up to the value of £500 for funding in 2020/21, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2020/21 will then be submitted for noting to the next meeting of the Area Partnership.
- 3.4 All funding awards made in the January/February 2020 cycle of meetings and via Delegated Authority from the 2020/21 budget will be subject to available finances.

4. Playschemes

- 4.1 Funding to support Playschemes operating during the school holiday periods of Spring, Summer and October 2020 will, as normal, be included in the Area Partnership's budget for 2020/21. An application for playscheme funding has been received and is summarised in Appendix 2.

5. Travel Pass Scheme

- 5.1 In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision of passes to organisations within the Ward as detailed in Appendix 3.

6. Recommendations

- 6.1 It is recommended that the Area Partnership

(1) notes

- (a) the current Glasgow City Council budget position in regards to Area Budget Allocations;
- (b) the current position with regard to awarding funds from the 2020/21 allocation; and
- (c) that time critical awards for up to £500 can also be allocated from the 2020/21 budget under existing Delegated Authority arrangements;

(2) ensures that

- (a) its area budget is used in ways which reflect the Council's key objectives; and
- (b) 2020/21 funds recommended are, wherever possible, proportionate to the anticipated overall budget available for the full year and time critical; and

- (3) approves the recommendations on area budget grant applications, Playscheme application, and the provision of travel passes to Out of School Care organisations, subject to Glasgow City Council's budget for 2020/21, as detailed in appendices 1, 2 and 3.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow Youth Council – International Trip	<p>Towards costs for a trip to the European Parliament in Strasbourg in May 2020 for 20 members to participate in the European Youth Event 2020.</p> <p><i>Travel/Transport £5,180</i> <i>Accommodation £2,086</i> <i>Activities £700</i> <i>Meals £1,982</i></p>	Services for Young People	<p>£9,948</p> <p>Applicant £2,808</p> <p>Participant Contributions £1,700</p> <p>European Parliament £3,240</p>	£2,200 (as this application also covers the Linn, Newlands/Auldburn, Greater Pollok, Carondald, Govan, Langside, Hillhead, Victoria Park, Garscadden/Scotstounhill, Drumchapel/Anniesland, East Centre, Baillieston and North East Area Partnerships, it will be considered on a pro-rata basis).	Approve £100 - maximum award of £1,000 for residential trips.
Hope Amplified – Active Cycling	<p>To deliver a cycling programme for young people from 4th April – 1st August 2020.</p> <p><i>Road Bikes £3,250</i> <i>Crash Helmets £250</i> <i>Volunteer Travel Expenses £1,590</i></p>	Improve Health and Wellbeing	<p>£5,090</p> <p>Applicant £1,590 – in-kind</p>	£3,500	Approve £3,500 – for road bikes and crash helmets only.

Appendix 2

Playscheme	Venue	Spring 2020	Summer 2020	October 2020	Total
Glasgow Women's Aid – East End	Confidential	£390	£1,287	£195	£1,872

Appendix 3

Out of School Care	Venue
Connect 2 Out of School Care – Dalmarnock	Riverbank Primary School 1 Sunnybank Street Glasgow G40 4RX
Milnbank Housing Association	10 Duke Wynd Glasgow G4 0WX
Rising Stars Out of School Care	146 Orr Street Glasgow G40 2BH