



Glasgow City Region - City Deal

Cabinet

Report by Director of Regional Economic Growth

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Item 10(a)

11th February 2020

PMO Report – Revised Grant Allocations Infrastructure 2019/20

Purpose of Report:

This report asks the Cabinet to agree the revised grant allocations methodology for Infrastructure Grant for 2019/20 and note the Allocation of Grant Paper which sets out the allocation of Infrastructure Grant payments to each Member Authority for 2019/20 attached as Appendix 1.

Recommendations:

It is proposed that the Cabinet approves the 2019/20 grant allocations as set out in Appendix 1.

1. Purpose:

- 1.1 This report asks the Cabinet to approve the 2019/20 grant allocations as set out in Appendix 1.

2. Background:

- 2.1 Initial Grant allocations were approved by Cabinet on 4th June 2019. These required to be updated to reflect actual spend levels in 2019/20.
- 2.2 The final position in relation to allocation of grant in 2019/20 included in this paper has been agreed in principle by the Finance Strategy Group on 28 January 2020 and subsequently the Chief Executives Group on 30 January 2020.
- 2.3 The grant allocation for 2019/20 is based on Member Authorities cumulative actual spend levels as at 31 December 2019, with the exception of the Airport Link project which is based on projected spend to 31 March 2020 as this project is 100% City Deal funded, and also reviews the percentage share of the overall grant allocation which the projects have. Appendix 1 shows the proposed grant allocations and the movement in grant between the original approved and the revised grant amounts to Member Authorities. This is mainly due to changes in spend levels.
- 2.4 Grant allocated to member authorities cannot be in excess of eligible expenditure incurred.

3. Recommendations:

- 3.1 It is proposed that the Cabinet approves the 2019/20 grant allocations set out in Appendix 1.

			Appendix 1
	Original	Revised	
	Allocation of City	Allocation of City	
Authority	Deal Grant	Deal Grant	
	2019/20	2019/20	Movement
	£m	£m	£m
Regional Projects	0.699	0.530	-0.169
(Airport Link)	<i>0.699</i>	<i>0.530</i>	<i>-0.169</i>
(SPT)	<i>0.000</i>	-	-
Inverclyde	4.106	2.498	-1.608
East Renfrewshire	1.338	1.630	0.292
West Dunbartonshire	1.71	0.153	-1.557
Glasgow	8.679	11.863	3.184
North Lanarkshire	3.289	0.459	-2.830
Renfrewshire	5.749	6.726	0.977
South Lanarkshire	4.43	6.141	1.711
Total	30.000	30.000	0.000