



Glasgow City Region - City Deal

Cabinet

Report by Director of Regional Economic Growth

Contact: Mandy MacDonald Tel: 0141 287 8503

Item 10

8th October 2019

Business Cases Approved by Chief Executives' Group

Purpose of Report:

This report updates Cabinet on the Full Business Cases approved by the Chief Executives' Group within the latest reporting period.

Recommendations:

Cabinet is invited to note the following Business Case approved by the Chief Executives' Group within the latest reporting period:

- the FBC and funding requirement of £4.66m for Glasgow City Council's Metropolitan Glasgow Strategic Drainage Partnership – Garrowhill Baillieston Surface Water Management project.

1. Background

- 1.1 The Cabinet in October 2017 agreed the process to approve Full Business Cases (FBC) would be delegated to the Chief Executives' Group (CEG), providing the Programme Management Office (PMO) and CEG are content that the FBC does not represent a substantial change from the approved OBC.
- 2.1 The submission of business cases for appraisal is considered as confirmation that the Member Authority approves the inclusion of the business case as part of the City Deal programme as stated in the Glasgow and Clyde Valley City Deal Assurance Framework (10 March 2015) in section 4.11 and referred to in the Draft Glasgow City Region City Deal Assurance Governance and Programme Management Framework March 2019 in section 6.4.4.

2. Appraisal Process

- 2.1 This paper informs the Cabinet on the decisions from the CEG on 29th August 2019 regarding the approval of the following:
 - the FBC element and funding requirement of £4.66m for Glasgow City Council's Metropolitan Glasgow Strategic Drainage Partnership (MGSDP) – Garrowhill Baillieston Surface Water Management project.
- 2.2 The business case was evaluated against updated appraisal criteria that aligns with the requirements of the latest version of H.M. Treasury Green Book. The comments of the UK & Scottish Governments were incorporated into the development of the updated appraisal template.
- 2.3 A full financial analysis has been carried out as part of the evaluation of the business case. The drawdown of this funding will be completed on the basis of actual eligible expenditure, in association with the grant drawdown principles.

3. Glasgow City Council – Full Business Case – MGSDP – Garrowhill Baillieston Surface Water Management Plan

- 3.1 This is a Full Business Case for Glasgow City Council's MGSDP – Garrowhill Baillieston Surface Water Management project with a funding requirement of £4.66m. This project will support the construction of sustainable urban drainage and supporting infrastructure to provide strategic surface water drainage, alleviating the risk of flooding in the Garrowhill area of Glasgow and reducing the volume and rate of surface water discharging to the combined sewer network. This will create additional drainage capacity and facilitate the regeneration of development sites. The addition of green infrastructure improvements will also enhance habitat creation and biodiversity.
- 3.2 The project is consistent with the augmented MGSDP OBC that was approved by Cabinet on 14th August 2018.

- 3.3 The project will move into the construction phase which will be monitored by the Member Authority and progress will be reported via the PMO report.

4. Recommendations

- 6.1 Cabinet is invited to note the following Business Case approved by the Chief Executives' Group within the latest reporting period:
- the FBC and funding requirement of £4.66m for Glasgow City Council's Metropolitan Glasgow Strategic Drainage Partnership – Garrowhill Baillieston Surface Water Management project.