



Item 9

21st August 2019

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

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2019/20 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of

- (1) the Area Partnership's area budget for 2019/20;
- (2) position regarding ineligible applications received;
- (3) returned funds;
- (4) applications considered under Delegated Functions;
- (5) the current area budget position; and
- (6) recommendations on further applications that have been received.

Recommendations:

The Area Partnership is asked to

- (1) note
 - (a) the Area Partnership's Area Budget for 2019/20;
 - (b) position regarding ineligible applications received;
 - (c) returned funds;
 - (d) applications considered under Delegated Functions;
 - (e) the current area budget position for 2019/20; and
- (2) consider the recommendations on applications received for Area Budget funding in 2019/20, as detailed in the appendix.

1. Introduction

- 1.1 This report provides details on: the area budget allocations for 2019/20; funding allocated to date; informs the Partnership on funding applications deemed ineligible and those considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2019/20 Area Budget Allocation

- 2.1 Glasgow City Council agreed its [budget for 2019/20](#) on 21st February 2019. The budget included an additional £200,000 for Area Partnerships. This is in addition to the £238,000 that was added to the Area Partnerships allocation in the 2018/19 budget.
- 2.2 On [21st March 2019](#), the Council's City Administration Committee allocated the additional funds to Area Partnerships, using the Scottish Index of Multiple Deprivation ([SIMD](#)) and the population in each ward as the basis for allocations. The SIMD is the Scottish Government's official tool to identify those areas within Scotland most at risk of the effects of multiple deprivation.
- 2.3 Following the allocation of the additional funds by the City Administration Committee, the Calton Area Budget for 2019/20 is **£99,046.33**.
- 2.4 The Area Partnership at their meeting on Wednesday, 30th January 2019 agreed to ring-fence £20,000 of their 2019/20 Area Budget for projects that help reduce social isolation for adults 25+ years old.
- 2.5 To date, the Area Partnership has committed a total of £25,416 to various projects in the area for this purpose.

3. Ineligible application

- 3.1 An application has been received from Glasgow City Cup for an International Football Tournament. This has been deemed ineligible for Area Budget funding as the application was received after the Delegated Functions deadline date in July and the tournament took place before the next Delegated Functions applications would be considered making it a retrospective proposal.

4. Returned funds

- 4.1 Glasgow East End Community Carers was awarded a total of £11,669 from four Area Partnerships in the North East Sector of which this Area Partnership awarded £4,716 at its meeting on 21st November 2018 for improving engagement of children & young people. The organisation has returned a total of £7,126 to Glasgow City Council of which £1,836.04 is this Area Partnership element. As this funding was allocated from the previous financial year, it is not available for re-allocation.

4.2 Menself + CIC Ltd was awarded a total of £2,103 from 3 Area Partnerships in the North East Sector, of which this Area Partnership awarded £1,305 at its meeting on 21st November 2018 to deliver Mens MOT sessions in Parkhead Nazarene Church. The organisation has returned a total of £57.66 to Glasgow City Council of which £35.78 is this Area Partnerships element. As this funding was allocated from the previous financial year, it is not available for re-allocation.

5. Applications dealt with under Delegated Functions

5.1 Applications have been received since the last meeting of the Area Partnership that were considered under Delegated Functions from the 2019/20 Area Budget. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Conditions/Comments	Local Investment Priority
Bus Trip	Bridgeton Community Learning Campus	Towards bus hire costs for a trip to Saltcoats in July 2019 for 35 people.	Awarded £350	None	Improve Health and Wellbeing
Bus Trip	For All Bridgeton	Towards bus hire costs for a trip to Heads of Ayr in July 2019 for 70 people.	Awarded £350	None	Services for Young People
Bus Trip	Helenslea Soft Furnishing Group	Towards bus hire costs for a trip to Ayr on 26 th June 2019 for 14 people.	Awarded £300	None	Improve Health and Wellbeing
Bus Trip	Registered Tenants Organisation	Towards bus hire costs for a trip to Largs on 3 rd July 2019 for 50 people.	Awarded £350	None	Improve Health and Wellbeing
Bus Trip	Bridgeton Sheltered Housing	Towards bus hire costs for a trip to Ayr on 15 th August 2019 for 33 people.	Awarded £350	None	Improve Health and Wellbeing

Project Title	Applicant	Project Description	Decision	Conditions/ Comments	Local Investment Priority
A Fairer Future	Friend's of the People's Palace, Winter Gardens and Glasgow Green	To promote a programme of activities from mid/late August – March 2020 by engaging with residents within the Calton Ward.	Awarded £500	None	Improve Health and Wellbeing Service for Young People Activities at Community Facilities

6. Area Budget Expenditure to Date

- 6.1 To date, Calton Area Partnership has committed a total of £73,147 (73.85% of the budget) to various projects in the area, leaving a balance of £25,899.33 (26.15%) unallocated.

7. Area Budget Funding Applications

- 7.1 The appendix provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.
- 7.2 The appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

8. Recommendations

- 8.1 The Area Partnership is asked to

- (1) note
 - (a) the Area Partnership's Area Budget for 2019/20;
 - (b) position regarding ineligible applications received;
 - (c) returned funds;
 - (d) applications considered under Delegated Functions;

- (e) the current area budget position for 2019/20; and
- (2) consider the recommendations on applications received for Area Budget funding in 2019/20, as detailed in the appendix.

Appendix

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Baltic Street Adventure Playground – Friendly Meals Service	To deliver cooking sessions to children and young people and deliver the meals created to vulnerable elderly people from September 2019 – March 2020. <i>FareShare Subscription £1,132</i> <i>Additional Cooking Ingredients £980</i> <i>Minibus Petrol £980</i> <i>1,000 Containers £300</i> <i>Handwash/Aprons/Chopping Boards £280</i> <i>Food and Cooking Playworker £4,208</i>	Improve Health and Wellbeing Services for Young People Activities at Community Facilities	£7,880 Community Green Space Network £4,208	£3,672	Approve – for FareShare subscription, cooking ingredients, minibus petrol, containers, hand wash, aprons and chopping boards only.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Bridgeton Citizen's Advice Bureau – New Premises	To refurbish their new premises at 30 Main Street, Bridgeton. <i>Floor Screed £6,000</i> <i>Electrics £8,850</i> <i>Block Repairs £1,512</i> <i>Professional Fees £1,637</i>	Activities at Community Facilities	£17,999 Hugh Fraser Foundation £10,000	£7,999	Approve
Eco Drama – Out to Play	To deliver an arts-based outdoor learning programme in 6 Primary Schools from September to November 2019 each receiving a 5 week residency. <i>Project Staff Salaries £31,558</i> <i>Drama Artist Freelance Fees £9,180</i> <i>Project Costs £1,830</i>	Improve Health and Wellbeing	£42,568 Esmee Fairbairn Foundation £18,538 Postcode Lottery Local Trust £18,030	£6,000 (as this application also covers the Southside Central, Newlands/Auldburn, Greater Pollok, Hillhead and Dennistoun Area Partnerships, it will be considered on a pro-rata basis).	Approve

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Eco Drama – The Whirlybird School and Nursery Tour	To deliver an innovative theatre production for early years audiences from February to March 2020. <i>Artistic Director/Producer/Marketing Officer/Managing Tour/Evaluation £2,650</i> <i>Performers and Stage Manager £6,120</i> <i>Set/Props/Costume £100</i> <i>Bio Diesel for Touring Van £200</i> <i>Printing of Classroom Activity Pack £150</i> <i>Pre-tour Rehearsal Costs £1,133</i>	Improve Health and Wellbeing	£10,353 Esmee Fairbairn Foundation £1,650	£8,703 (as this application also covers the Langside, Anderston/City/Yorkhill, Garscadden/Scotstounhill, Canal, Springburn/Robroyston, East Centre, Shettleston, Baillieston and North East Area Partnerships, it will be considered on a pro-rata basis.	Approve

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Finnart Sports Club – Football in Bridgeton	To purchase a variety of football equipment. <i>4 sets of Football Strips £2,240</i> <i>100 Cones and 80 Water Bottles £580</i> <i>400 Footballs and 200 Bibs £800</i> <i>4 sets of Training Kits £3,460</i> <i>10 Mini Goals £600</i>	Improve Health and Wellbeing	£7,680	£7,680	Approve

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow Youth Council – International trip	Towards costs for 23 young people to visit the United Nations in New York in November 2019. <i>Travel/Transport £11,914</i> <i>Accommodation £4,830</i> <i>Conference Room Hire £250</i> <i>Activities £3,082</i> <i>Meals £3,450</i> <i>Visa £322</i>	Services for Young People	£23,848 Applicant £5,073 Participants £4,400	£14,375 (as this application also covers the Linn, Newlands/Auldburn, Greater Pollok, Carondald, Govan, Langside, Southside Central, Hillhead, Victoria Park, Garscadden/Scotstounhill, Drumchapel/Anniesland, Canal, East Centre, Baillieston and North East Area Partnerships, it will be considered on a pro-rata basis).	Approve

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Hope Amplified – Crafting Together Inclusion Project	To deliver a creative arts programme for 30 weeks at Redeem Christina Church of God Beautiful Gate. <i>9 Sewing Machines £4,241</i> <i>Sessional Staff £2,700</i> <i>Volunteer Expenses £1,080</i> <i>Venue Hire £2,400</i>	Improve Health and Wellbeing – Reducing Social Isolation	£10,421 Applicant £2,400 – in kind	£8,021	Approve – for sewing machines, sessional staff and volunteer expenses only.
Music in Hospitals & Care – People Make Music	To deliver live music sessions across 19 venues.	Improve Health and Wellbeing – Reducing Social Isolation	£56,700 Applicant £3,024 – in kind GlaxoSmithKline/ Cruden Foundation/ Plum Trust £15,270 Dunard Fund/ Ettrick Charitable Trust £13,080	£28,350 (as this application also covers the Greater Pollok, Cardonald, Govan, Pollokshields, Southside Central, Hilhead, Drumchapel/Anniesland, Maryhill, Springburn/Robroyston, East Centre, Baillieston and Partick East/Kelvindale Area Partnerships, it will be considered on a pro-rata basis).	Approve - for musician fees and expenses only.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Parkhead Housing Association – Art Club	To deliver art classes.	Improve Health and Wellbeing – Reducing Social Isolation	£9,255 Applicant £760	£8,495	Continue for Further Information
Police Scotland Youth Volunteers – Police Scotland Youth Volunteers National Competition	Towards costs for a trip to Tulliallan to participate in the national Police Scotland Youth Volunteers Competition. <i>Transport £250</i> <i>Accommodation £1,000</i> <i>Food £1,000</i> <i>Athletic Vests £750</i>	Services for Young People Improve Health and Wellbeing	£3,000 Clyde Gateway £250 Sport Lottery £2,500	£1,000	Continue for Further Information
Save Our Service Veterans – Minibus	To purchase a minibus and towards associated running costs.	Improve Health and Wellbeing	£8,504	£8,504	Reject – Requested Information Not Provided

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Scottish Sports Futures – The Active Champion East End Event	To deliver a family fun day in February 2020 at Crownpoint Sports Complex. <i>Venue Hire £550</i> <i>T-shirts £200</i> <i>Sports Kits and Resources £600</i> <i>Bouncy Castle £580</i> <i>Marquee £300</i> <i>Food £500</i> <i>Marketing and Promotion £100</i> <i>Sessional Staff £240</i> <i>Filming and Evaluation £260</i>	Improve Health and Wellbeing Services for Young People Activities at Community Facilities	£3,330 BBC Children in Need £700	£2,630	Approve

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Sharpe Memorial Church of the Nazarene – Defibrillators in the Community	To purchase defibrillators to be housed at Sharpe Memorial Church of the Nazarene and their Community Hub on Tollcross Road. <i>2 Defibrillators £2,160</i> <i>2 Defibrillator Cabinets £1,170</i>	Improve Health and Wellbeing	£3,330	£3,330	Approve

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Thenue Housing Association – Community Performance Arts	To deliver workshops in arts based activities at The Bridge, culminating in an end of project performance for the wider community at Calton Heritage and Learning Centre or The West Brewery. <i>Sessional Staff £3,360 Dance Studio Rental £840 Arts & Craft Materials/ Costume Hire £1,000 Transport for Technical and Dress Rehearsal £350 Creative Direction and Admin Support £3,500</i>	Improve Health and Wellbeing Services for Young People Activities at Community Facilities	£9,050 Applicant £1,000 Visual Statement £3,500	£4,550 (as this application also covers the North East Area Partnership, it will be considered on a pro-rata basis).	Approve – for sessional staff, dance studio rental, arts & crafts materials/ costume hire and transport for technical and dress rehearsal only.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
The Wise Group – Keep Yourself Safe Online	To deliver 'Keep Yourself Safe Online' course from October 2019 to March 2020 at the Wise Group, Bridgeton Community Learning Campus and Baltic Street Adventure Playground. <i>Sessional Staff £2,300 Lunch and Travel £3,000 Training Materials £2,200</i>	Improve Health and Wellbeing Services for Young People Community Safety	£7,500	£7,500	Approve