



**Item 8**

**21<sup>st</sup> August 2018**

**Glasgow Community Planning Partnership**

**Calton Area Partnership**

**Report by Director of Community Empowerment and Equalities**

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**2018/19 AREA BUDGET: ANNUAL REPORT**

**Purpose of Report:**

To provide the Area Partnership members with a summary of the evaluation reports submitted by projects funded by the Area Budget in 2018/19.

**Recommendation:**

The Area Partnership is asked to note the contents of this report.

## **1. 2018/19 Area Budget allocation**

- 1.1 The Calton Area Partnership was allocated £85,042 during 2018/19.
- 1.2 A full breakdown on the projects that received funding in 2018/19 was provided at the last meeting of the Area Partnership.

## **2. Area Budget Evaluations**

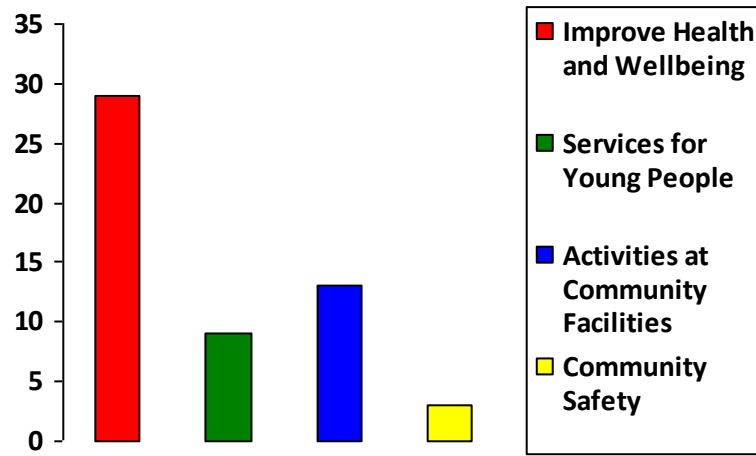
- 2.1 As part of the review of the Area Budget, it was agreed that 10% of projects funded would be selected to submit an evaluation report on how the funding was used, the impact of the funding and how the funding met the Area Partnership's Investment Priorities.
- 2.2 The criteria for the selection of projects was as follows:
  - All organisations that had not previously received Area Budget funding
  - All organisations that received an award of over £5,000
  - A random selection of projects to make the number of projects up to 10% of projects funded
- 2.3 At their meeting on 22<sup>nd</sup> August 2018, the Area Partnership requested that Director of Community Empowerment and Equalities to include additional information in future annual reports on the allocation of the Area Budget with regards to investments priorities, community and voluntary groups, service departments and delegated authority.
- 2.4 Appendix 1 provides a visual representation of the:-
  - number of investment priorities that applications were submitted under.
  - numeric value (£) that community and voluntary groups and service departments and community planning partners received via the Area Budget and returns and accruals.
  - numeric value (£) of applications approved at the Area Partnership and via Delegated Authority.
  - numeric value (£) of the amount of Area Budget funding awarded, the amount of match funding attracted to the Ward and the amount of funding contributed by applicants.
- 2.5 Appendix 2 to this report provides details on how many awards were made, including the number made under delegated functions along with a summary of the projects that submitted an evaluation form.

## **3. Recommendation**

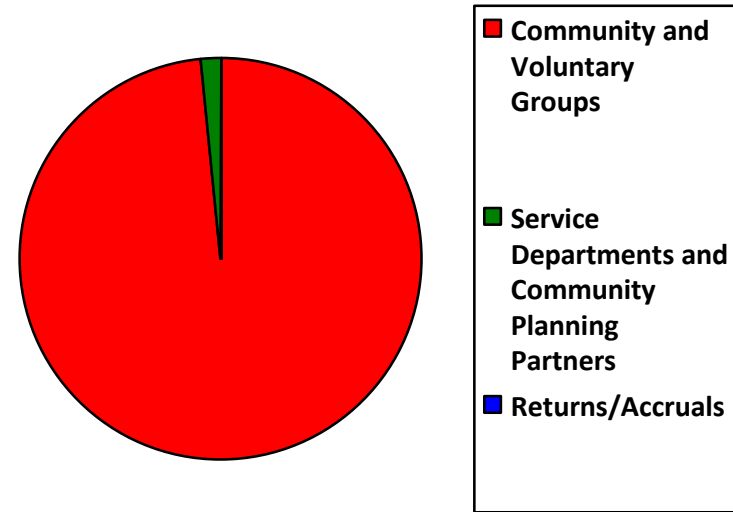
- 3.1 The Area Partnership is asked to note the contents of this report.



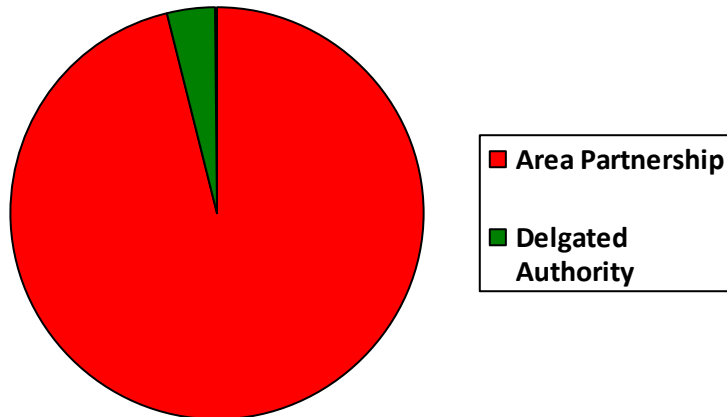
Investment Priorities



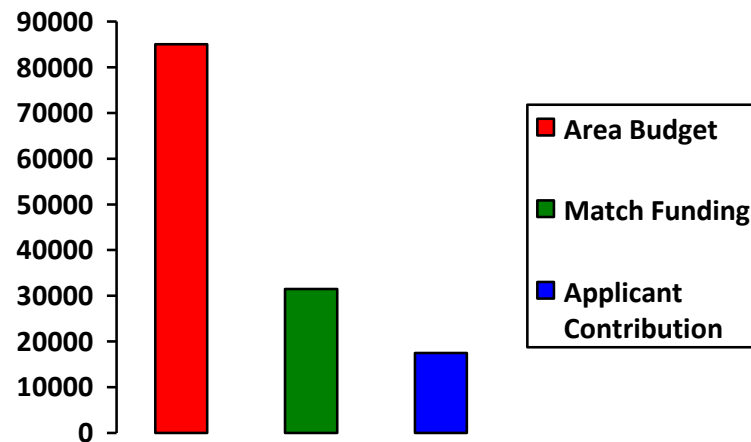
Community and Voluntary Groups/Service Departments and CPP



Area Partnership/Delegated Authority



Area Budget/Match Funding/Applicant Contribution



## Calton Area Partnership Budget 2018/19

<b>Budget: £85,042</b>	<b>Allocated: £85,006.22</b>	<b>Unallocated: £35.78</b>
<b>Total Number of Awards: 36</b>	<b>Awards under delegated authority: 8</b>	<b>Awards to GCC/ALEOs: 1</b>

<b>PRN</b>	<b>Client/Project</b>	<b>Evaluation Submitted by Deadline</b>	<b>Summary Findings</b>
168/14	BCD Credit Union – Credit Union App	No	<p>Area Budget Award - £5,000</p> <p>A Credit Union app for BCD members has been developed.</p> <p>Members are able to access BCD Credit Union services 24 hours per day/7 days per week which equates to over 5,000 members and their families having access to low cost financial services.</p>

PRN	Client/Project	Evaluation Submitted by Deadline	Summary Findings
276/17	Church House Bridgeton – Life is Experiences	Yes	<p>Area Budget Award - £5,671</p> <p><b>Kayaking (Pinkston Watersport Centre)</b> - 8 young people took part in a week long programme, allowing them to progress over the week and getting an opportunity to get on the white water course at Pinkston Watersports Centre. 32 young people got the opportunity to try kayaking taster sessions.</p> <p><b>Canoeing (Lambhill Stables)</b> - They also had an opportunity to go a journey in canoes along the canal through Lambhill stables.</p> <p><b>Wakeboarding (Glasgow Wakepark and Loch Lomond)</b> - 4 young people got an 8 week block of lessons, finishing with a day wakeboarding on behind a speed boat. 8 young people got taster sessions</p> <p><b>Archery (Auchengillan)</b> – 1 or 2 taster sessions to 26 young people..</p> <p><b>Abseiling (Calvine Gorge)</b> -18 young people got the chance to try this activity during summer residential at Pitlochry.</p> <p><b>Cycling/Mountain Biking (Lambhill Stables)</b> - 8 young people benefited from cycle activities which included cycling lessons and also bike maintenance. We hired bikes over 4 weeks and 8 young people got the chance to do various parks including Whitelees Windfarm, Mugdock Park, Kelvingrove Park and Drumchapel Skatepark.</p>

			<p>(August/September). Mountain Biking was part of our residential for 12 young people.</p> <p><b>Ice Climbing (SnowFactor)</b> - 12 young people took part in taster sessions but they also offered climbing sessions which was more accessible.</p> <ul style="list-style-type: none"> <li>• Young people trying outdoor activities for the first time.</li> <li>• Some young people showing huge potential in working in the outdoor field in the future.</li> <li>• Young people being more active on a weekly basis.</li> <li>• Improved their health &amp; wellbeing being outdoors - many of our young people tell us they just play on their computer unless they are out with Church.</li> <li>• Worked better together - some of the outdoor activities encouraged team work.</li> <li>• Has given them great memories, they often talk about these activities to their peers and families.</li> <li>• New friendships made, not always working with the people they would normally be in a group with.</li> </ul>
213/18	Clydesdale Amateur Rowing Club – Waterproof Clothing	Yes	<p>Area Budget Award - £540</p> <p>The waterproof clothing was for use in our community engagement activities. Often young people would attend without proper clothing. We now have a range of clothing which helps increase secure participation. We have engaged with over 350 young people this year. The clothing has been used many times and with a variety of groups.</p> <p>The main benefit is that it reduces anxiety around participation. Often people think that they need special clothing to participate in sport. We want to reduce any anxieties around being active.</p>

PRN	Client/Project	Evaluation Submitted by Deadline	Summary Findings
159/18	Community Infosource – Preventing Asylum Seekers Evictions Pilot	Yes	<p>Area Budget Award - £566 (funding was awarded by 6 Area Partnerships in the North East sector to deliver a programme across the North East).</p> <p>The project supported 63 people from an asylum seeker background across the North East who had been threatened with eviction. Practical supports were provided including checking on fuel restrictions, referrals to foodbanks, provision of transport vouchers and support to find out if it was possible to continue with any educational courses they were enrolled in. Regular contact was maintained to monitor further threats of eviction. In addition, 13 drop in sessions were delivered to raise awareness of housing issues and what to do if threatened by eviction.</p> <p>As a result of this pilot programme, evidence has been gathered on incidence of lock changes etc. and this has been passed to elected officials. The organisation has also been committed to the setting up and running of the Legal Surgery Collaboration on Eviction with Shelter, the Scottish Refugee Council, British Red Cross and Asylum solicitors. They have referred the most cases to the surgery resulting in the best possible legal advice and support for people under the threat of eviction. Holistic assessments of individuals needs are undertaken to decrease stress and trauma as there is less need for multiple referrals meaning that people don't need to repeat their story and history to different agencies. The pilot programme has also increased awareness of people's rights in relation to threatened eviction.</p>

PRN	Client/Project	Evaluation Submitted by Deadline	Summary Findings
287/17	Connect Community Trust – Roof Refurbishment	No	<p>Area Budget Award - £5,720</p> <p>The installation of a suspended ceiling within the showroom area. The work was completed in June 2018.</p> <p>The showroom provides a place for some of the most vulnerable people to come and shop and gain access to affordable household items. It is now a welcoming environment for people to come and has also reduced their heating bills which allows for further investment in training and employment projects within the facility.</p>
368/17	Free Wheel North – Improved Cycling Centre Facilities	No	<p>Area Budget Award - £6,000</p> <p>No evaluation report has been submitted.</p>

PRN	Client/Project	Evaluation Submitted by Deadline	Summary Findings
324/18	Glasgow East End Community Carers – Connected and Capable Communities	Yes	<p>Area Budget Award - £4,716</p> <p>Funding of £11,669 was awarded by 4 Area Partnerships, however the organisation was unable to spend the full award prior to 31<sup>st</sup> March 2019 and returned a total of £7,126 to Glasgow City Council of which £2,879.96 is this Area Partnership element.</p> <p>The project was for the development of promotional materials; pilot projects to promote carers health and wellbeing and a range of activities to promote health and wellbeing of children.</p> <p>The element of the award that was unspent was the development and printing of promotional materials. Of the element spent the organisation aim to impact longer term by reducing the number of isolated and excluded carers as a result of parent carers linking into Hub Services when their child(ren) are very young.</p> <p>The knowledge and skills embedded via training and workshops will increase parents capacity to cope on a day to day basis and improve the lives of their child(ren). Through Area Partnership funding parents and disabled children and better connected and less isolated within their community.</p>

PRN	Client/Project	Evaluation Submitted by Deadline	Summary Findings
029/18	Helenslea Hall – Activity Programme	No	<p>Area Budget Award - £5,000</p> <p>Physical Activity Programme was accessed by seniors within the surrounding area on Thursday afternoons and Evenings. This part of the programme was received well by participants as this gave them an opportunity to listen to music from days gone by and polish up on some of their dance steps. They also introduced light fitness, stretching and movement sessions on Thursday evening within Helenslea Community Hall.</p> <p>They were able to engage with 35 seniors between both activities however they delivered 4 big band sessions throughout period and they had between 40 and 60 at each session.</p> <p>Play On Pedals programme consisted of building confidence, balance and coordination and all sessions took place at Helenslea Community Hall. This service was delivered inside and outside. This part of the programme was accessed by toddlers from Helenslea Toddlers Group and Toddlers from Helenslea Nursery. They were able to engage with 52 children in total due to the demand for spaces from local nursery and Toddlers Group. Service was delivered on Tuesdays and Thursdays.</p> <p>Environmental programme was accessed by children from Helenslea Toddlers Group and Helenslea Nursery School and this programme was delivered at Helenslea Community Hall and Helenslea Nursery.</p>

		<p>The children attending along with staff, parents and grandparents took part in cleaning up of surrounding areas that children access to play and learn and planted flowers outside buildings. We had an attendance of 65 children taking part.</p> <p>The senior members that took part enjoyed the learning experience and they liked the fact that they could grow beetroot, carrots, potatoes and edible flowers. They had an attendance of 18 seniors at planting and growing sessions. Sessions took place at Helenslea Community Hall.</p> <p>Arts project was well received by senior group on Thursday afternoons at Helenslea Community Hall and Wednesday afternoons at Calton Community Flat, Stevenson Street. Participants took part in making Christmas decorations, gift boxes and ornaments as well as creating hand made Easter gift boxes finished off with handmade flowers and butterflies. They engaged with 30 in total.</p> <p>They worked closely with Helenslea Nursery and Toddlers Group to engage with a number of minority groups from within their surrounding communities by delivering arts and creativity sessions for children and also engaging with the parents at the same time. This service was delivered by a fully qualified artist that developed themed sessions that gave participants an opportunity to learn something new whilst enjoying themselves. The service was delivered at Helenslea Community Hall on Tuesday mornings and we engaged with 75 children.</p> <p>The service that was delivered over the period had made a substantial effect on a number of participants from 0 to 101 years old as this gave them an opportunity to come out of their houses and meet up with local people who also live in isolation. Living in isolation affects all ages</p>
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			<p>within our communities and the more programmes we can deliver the more we can help build confidence and engage participants in a more positive outlook in life..</p>
190/18	Hope Amplified – Active Cycling	Yes	<p>Area Budget Award - £5,135</p> <p>Cycle Led rides workshops and Training on basic bike maintenance skills to young people. The activities took place every week for two hours (4.30pm-6.30pm) on Friday for 26 weeks.</p> <p>Bicycle Repair Workshop/Training and Opportunity to learn how to fix a bike and learn how to keep it serviceable. The activities took place every week for two hours (12.30pm-14.30pm) on Saturday for 26 weeks.</p> <ul style="list-style-type: none"> <li>• 15 young people reported increase in their personal and social life through meeting different people due to engagement with the project.</li> <li>• 5 volunteers received training to become community cycle ambassadors.</li> <li>• 4 young people received training as community cycle ride leaders.</li> <li>• 19 Young people have access to bicycle they would otherwise not be able to in the community.</li> <li>• 15 young people reported increase in confidence to ride bicycles unaccompanied.</li> </ul> <p>The Cycling project helped tackled health inequality through enabling young people from deprived and socially excluded community who would not normally have the chance to take part in Cycling opportunities.</p>

PRN	Client/Project	Evaluation Submitted by Deadline	Summary Findings
340/18	Menself CIC – MOT 4 Men	Yes	<p>Area Budget Award - £1,305</p> <p>Funding of £2,103 was awarded by 3 Area Partnerships, however the organisation the project returned £57.66 unspent funds of which £35.78 is this Area Partnership element.</p> <p>3 Area Partnerships awarded funding to deliver a series of MOTs for men to raise awareness of men's health issues. Calton Area Partnership supported 3 events in Calton Heritage and Learning Centre and Parkhead Nazarene Church with 31 MOTs completed.</p> <p>Participants were signposted to relevant supports and encouraged to attend their GP if required. Follow up sessions were also held with participants to gain feedback on progress.</p> <p>Impact assessments were undertaken with participants from all 5 events held across the 3 wards (Dennistoun, Calton and Springburn/Robroyston). The results were as follows:-</p> <ul style="list-style-type: none"> <li>• 58% had made changes to their normal diet</li> <li>• 14% had sought medical advice</li> <li>• 70% stated that they now checked themselves more regularly</li> <li>• 4% had reduced their smoking</li> <li>• 72% had increased their exercise levels</li> <li>• 22% had reduced their alcohol intake</li> </ul>

PRN	Client/Project	Evaluation Submitted by Deadline	Summary Findings
281/18	Music in Hospitals and Care – People Make Music	Yes	<p>Area Budget Award - £470 (3 Area Partnerships in the North East Sector supported this programme)</p> <p>They delivered live music to enhance the quality of life of people receiving care and treatment in Care Homes/centre. Calton supported sessions in Riverside Care Home. The sessions took place on a monthly basis in each venue between December and March with an average attendance of 20 people attending each session.</p> <p>Feedback from care staff in the homes reports that the sessions had a positive impact in mood, socialisation, communication, self-esteem and even physical mobility among service users as a direct result of the interactive musical experiences. Further benefits included provided a structured activity on a regular basis which benefits people with dementia or neurological disabilities.</p>
293/17	North East Health Improvement Team – Schools Healthy Relationships Drama Programme	Yes	<p>Area Budget Award - £450</p> <p>Funding was awarded to deliver the Gold Stars and Dragon Marks drama at Sacred Heart Primary School. The programme was delivered to 18 primary schools across the North East and overall, around 1,062 children took part.</p> <p>Teachers have provided feedback showing they valued the programme as a way to raise the issue of domestic abuse. The training and support pack as useful resources for supporting children and young people.</p>

PRN	Client/Project	Evaluation Submitted by Deadline	Summary Findings
219/18	PEEK – A Peek Back to the Future	Yes	<p>Area Budget Award - £8,500</p> <ul style="list-style-type: none"> <li>• 9 children regularly benefitted from attending PEEK’s Musical Theatre workshops at Dalmarnock Primary.</li> <li>• 7 sessions and 10.5 hours were delivered using songs, dance and theatre games.</li> <li>• 13 young people regularly benefitted from attending Musical Theatre workshops at Crownpoint Studios. (Change of venue due to school availability and timings)</li> <li>• 7 sessions and 14 hours were delivered with young people singing and dancing together.</li> <li>• 43 children and 7 young people regularly attended the Musical Theatre workshops at Crownpoint Sports Centre during the October week where the devised and created their own version of the Wizard of OZ.</li> <li>• 12 hours of Musical Theatre workshops were delivered and 2 performances of Follow the Gallowgate Road were presented to families and the wider community at the PEEK 18<sup>th</sup> Birthday celebration event. Young people had the opportunity to use sound equipment and were dressed in full costumes to represent their character.</li> <li>• 600 people attended the PEEK 18th Birthday Celebration event at Crownpoint Sports Complex.</li> <li>• 52 children and 20 young people experienced 36.5 hours of PEEK Create delivery in Calton.</li> <li>• 35 Discover Arts Awards were achieved.</li> <li>• 600 community members attended the 4 hour event in Calton.</li> </ul>

PRN	Client/Project	Evaluation Submitted by Deadline	Summary Findings
315/17	Reidvale Adventure Play Association – CCTV System	Yes	<p data-bbox="1005 381 1413 411">Area Budget Award - £6,000</p> <p data-bbox="1005 456 1962 596">The funding enabled them to install a CCTV camera system at their project. The system offers security protection and assurance for consistent monitoring of their outdoor playground facility and the outdoor play equipment.</p> <p data-bbox="1005 641 2011 932">The new CCTV camera system has fully ensured that children, young people and families who access their facilities are accessing safe and risk free playground environment. The playground space is being effectively monitored to ensure their large outdoor play space and outdoor adventure equipment is freely accessible and protected from deliberate effects of vandalism overall ensuring an ongoing safe, risk free playground for all visitors including children and young people with physical and sensory impairments.</p> <p data-bbox="1005 976 1989 1075">The CCTV system also offers added assurance and peace of mind to parents and families living in the community that our playground is monitored 24 hours.</p>

PRN	Client/Project	Evaluation Submitted by Deadline	Summary Findings
391/18	Scottish Sports Futures – Mini Mentors	No	<p>Area Budget Award - £2,826</p> <p>Mini Mentor project ran between December 2018 and March 2019, upskilling 10 local local young people to become local peer mini mentors to younger people within the community.</p> <p>The Active East Mini Mentors completed training, planned and delivered 'monthly mingles' for local young people covering topics such as; mental health, the power of sport, volunteering training, and volunteer induction sessions, planned and delivered residentials alongside mentoring young people and supporting them with their personal development. In addition to this one mentor delivered first aid ready training to 11 young people providing them with an accredited award.</p> <p>Training completed by the mentors included bespoke mentoring training, 4 young people completed their Sports Leaders Tutor training in order to be able to deliver sports leaders courses and provide accreditation for young people and in addition to this 5 of the young people complete Multi Skills training with Sport Scotland. All mentors completed their child protection update training.</p> <p>Each mentor took on a variety of mentoring roles with the Active East Mini Mentor programme to meet the needs of the young people. Four mentors supported young people intensively on our referral based programme which runs for 12 weeks for young people disengaging from education or experiacing unemployment, low confidence and self</p>

			<p>esteem. This involved mentors supporting 10 yp with their personal development, delivering sessions, helping them to complete qualifications, set goals and complete personal development plans with each young person.</p> <p>Two Mentors planned and delivered a residential for 16 young people, providing the opportunity for yp to visit a new place, try new things, take part in team building, volunteer training, goal setting and personal development planning.</p> <p>Mentors each mentored and supported a young person, meeting with them twice per month to support young people set goals, chat about any issues, support with any college/school work and volunteering support. For 3 young people who required more support, mentors initially met with them weekly to meet their needs.</p> <p>The programme has been extremely successful and had significant impacts on the young people. 10 young people received mentoring and an additional 37 young people benefited from the Active East Mini Mentor programme through the wider roles the mini mentors took on.</p> <p>It has been fantastic to see the mini mentors take on a leadership role and develop their mentoring skills (planning, relationship building, understanding young people's needs, communication skills and the critical role that young work plays in youth people's lives) It has been so evident from speaking with both the mentors and mentee's the impact of the programme and particularly how much the young people being mentored have gotten from it.</p>
390/18	St. Anne's Parent Council – Football Equipment	No	No evaluation report has been submitted.

PRN	Client/Project	Evaluation Submitted by Deadline	Summary Findings
374/18	Theatre Nemo – Suicide Safer Communities	Yes	<p>Area Budget Award - £1,600</p> <p>7 Area Partnerships across the city supported this project to deliver an Applied Suicide Intervention Skills Training (ASIST) Course which was completed by 130 people. It was delivered in Calton Community Fire Station with 19 people completing the course in Calton.</p> <p>The majority of participants fed back that there were now better able to identify with a person with thoughts of suicide and that they were better able to help a person at risk. The people that attended not only represented themselves but also worked for organisations where they could pass on some of their learning. These community based organisations therefore became better able overall to support those at risk of suicide.</p> <p>The people that attended not only represented themselves but also worked for organisations where they could pass on some of their learning. These community based organisations therefore became better able overall to support those at risk of suicide.</p>

PRN	Client/Project	Evaluation Submitted by Deadline	Summary Findings
218/18	Thenue Communities – Multimedia Youth Project	No	<p>Area Budget Award - £5,302</p> <p>They were able to engage by delivering weekly drop in sessions with a digital focus. The workers could only deliver one weekly session, but for longer periods of time. The project was also delivered over an additional 8 weeks up to end of March 2019. 31 young people took part in the project. It was delivered from our Click &amp; Connect learning suite and adjoining youth room which gave participants access to all media equipment including the ipads, PCs, televisions, laptops and music equipment and these sessions became well attended and enjoyed.</p> <p>In addition to the digital activities, the children enjoyed crafts, music, cooking and have continued to make the centre their second home, thanks to this grant.</p> <p>As a result of the partnership working, the youth provider agreed to continue the delivery of this project beyond the end of the funding period. This means that to this day, the sessions still run on a weekly basis but without additional costs to the centre. The ipads have made a great addition to the bank of equipment we have slowly built and continue to be used by the young people.</p> <p>They are also available for use by other groups who use the centre such as the digital drop in session for adults that are on twice per week. We have managed to maintain relationships with local families because this project was able to help us to keep engaging with young people</p>

			and we are now working with them to plan a summer programme, which the parents themselves have secured funding for. We will support the delivery of this programme through our volunteering project using our resources such as the community flat, the centre and Elcho Gardens.
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