

## **Area Budget 2019/20 – Current Position and Applications for funding dealt with etc.**

**10** There was submitted a report by the Director of Community Empowerment and Equalities regarding the Area Budget for 2019/20, advising

- (1) of the current position in relation to Area Budget allocations for 2019/20, following approval of the Council's 2019/20 budget on 21st February 2019 and that on 21st March 2019, the Council's City Administration Committee had allocated additional funds to Area Partnerships using the Scottish Index of Multiple Deprivation and the Population in each Ward as the basis for allocations, as detailed in the report; and
- (2) that to date £25,416 had been committed to various projects in the Ward from the agreed £20,000 which the Partnership had agreed to ring-fence from their 2019/20 budget in order to fund projects which helped to reduce social isolation for adults 25+ years old.

After consideration, the Partnership

- (a) noted
  - (i) that the Calton Area Partnership's Area Budget allocation for 2019/20 was £99,046.33;
  - (ii) the ineligible application, as detailed in the report;
  - (iii) the returned funds from Glasgow East End Community Carers of £1,836.04 and Menself + CIC Ltd of £35.78, which were not available for re-allocation, as detailed in the report;
  - (iv) the applications dealt with under delegated functions, as detailed in the report; and
  - (v) that to date £73,147 (73.85%) had been allocated to various projects in the Ward, leaving a balance of £25,899.33 (26.15%); and
- (b) dealt with the applications for funding as follows, the grant awards being subject to the conditions detailed in the report:-

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
Baltic Street Adventure Playground	To deliver cooking sessions to children and young people and deliver the meals created to vulnerable elderly people from September 2019 to March 2020	Awarded £3,007
Bridgeton Citizen's Advice Bureau	To refurbish their new premises at 30 Main street, Bridgeton	Awarded £4,000
Eco Drama – Out to Play	To deliver an arts-based outdoor learning programme in 6 primary schools from September to November 2019 each receiving a 5 week residency	Awarded £1,120
Eco Drama – The Whirlybird School and Nursery Tour	To deliver an innovative theatre production for early years audiences from February to March 2020	Awarded £512
Finnart Sports Club	To purchase a variety of football equipment	Awarded £1,000
Glasgow Youth Council	Towards the cost for 23 young people to visit the United Nations in New York in November 2019	Awarded £88
Hope Amplified	To deliver a creative arts programme for 30 weeks at Redeem Christina Church of God Beautiful Gate	Refused as project did not represent value for money
Music in Hospitals and Care	To deliver live music sessions across 19 venues	Awarded £1,500
*Parkhead Housing Association	To deliver art classes	Awarded £2,309 for sessional staff, art equipment and

		exhibition costs only with a project delivery date no later than 31st March 2020
Police Scotland Youth Volunteers	Towards costs for a trip to Tulliallan to participate in the national Police Scotland Youth Volunteers Competition	Consideration continued for further information
Save our Service Veterans	To purchase a minibus and towards associated running costs	Refused as requested information had not been provided by the organisation
Scottish Sports Futures	To deliver a fun day in February 2020 at Crownpoint Sports Complex	Awarded £2,630
Sharpe Memorial Church of the Nazarene	To purchase defibrillators to be housed at Sharpe Memorial Church of the Nazarene and their Community Hub on Tollcross Road	Awarded £1,665
Thenue Housing Association	To deliver workshops in arts based activities at The Bridge, culminating in an end of project performance at Calton Heritage and Learning Centre or The West Brewery	Awarded £2,275
The Wise Group	To deliver 'Keep Yourself Safe Online' courses from October 2019 to March 2020 at the Wise Group, Bridgeton Community Learning Campus and Baltic Street Adventure Playground	Refused as the project did not provide value for money

\*John Ferguson declared an interest in this item of business and took no part in the discussion or decision thereon.

