

APPENDIX 1

Springburn/ Robroyston Area Budget 2017/18

	General Projects
2017/18 ALLOCATION	£ 60,454.00
Amount committed on 27 February 2017	£ 3,000.00
Amount committed on 10 August 2017 under delegated authority	£ 350.00
Amount committed on 21 June 2017	£ 28,100.00
Amount committed on 10 August 2017 under delegated authority	£ 350.00
Amount committed on 30 August 2017	£ 2,891.00
Amount committed on 10 October 2017 under delegated authority	£ 980.00
Amount committed on 13 November 2017 under delegated authority	£ 475.00
Amount awarded on 15 November 2017	£ 19,846.00
Amount awarded on 8 December under delegated authority	£ 500.00
Amount awarded on 25 January 2018	£ 2,720.00
Amount awarded on 8 March under delegated authority	£ 1,717.00
Funds returned	
The Mungo Foundation	-£475.00

Total committed	£ 60,454.00
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Budget allocation	£ 60,454.00
Total committed	£ 60,454.00
BALANCE	£ -

Organisation	Amount awarded	Amount processed	Approval date	Investment priority met	Purpose of grant
Storm Gymnastics	£5,710.00	£5,710.00	21 June 2017	Activities in community facilities	Gymnastics equipment
Glasgow Kelvin College	£4,000.00	£4,000.00	21 June 2017	Improve Health and wellbeing; community safety	Velocity cycling hub installation costs
Wallacewell Community Fellowship	£4,000.00	£4,000.00	21 June 2017	Services for young people	Fencing - purchase and installation
African Challenge	£4,190.00	£4,190.00	21 June 2017	Improve health and wellbeing	Multicultural education programme
North Glasgow Framework for Dialogue Group	£350.00	£350.00	10 August 2017	Improve health and wellbeing	Bus trip to Blair Drummond Safari Park
YoMo Young Movers	£1,054.00	£1,054.00	30 August 2017	Services for young people	Costs associated with the Health Champ Peer Education Programme
Guide Association Glasgow North East	£202.00	£202.00	30 August 2017	Improve health and wellbeing	Residential trip to Dalguise
North Glasgow Community Food Initiative	£1,635.00	£1,635.00	30 August 2017	Improve health and wellbeing	Sessional gardener costs
Musical Memories Springburn	£500.00	£500.00	10 October 2017	Improve health and wellbeing; activities for the elderly	Christmas buffet for 40-50 people who suffer from dementia
The Mungo Foundation	£475.00	£0.00	13 November 2017	Services for young people	Funding for visits to arts, sports community and cultural events for young asylum seekers at the Campus project in Ward 17
Brunswick Centre	£2,994.00	£2,994.00	15 November 2017	improve health and wellbeing; services for young people; community safety	To purchase equipment for the Community Bounce Project
Springburn Alive & Kicking Project	£2,400.00	£2,400.00	15 November 2017	Improve health and wellbeing	Replacement radiators and new kitchen equipment

The Friends of Springburn Park	£2,300.00	£2,300.00	15 November 2017	Improve health and wellbeing; services for young people; activities in community facilities; environmental issues	To purchase equipment to support the group in the refurbishment of the former operational depot
Glasgow East Women's Aid	£503.00	£503.00	15 November 2017	Services for young people	Contribution towards an International Women's Day event and starter packs for women in destitution
Toonspeak Young People's Theatre	£4,361.00	£4,361.00	15 November 2017	Improve health and wellbeing; community safety	To work with Fast Forward to create a new theatre production about risk taking behaviour
African Challenge Scotland	£1,855.00	£1,855.00	15 November 2017	Improve health and wellbeing; community safety; services for young people	Towards the costs of a Christmas party on 16 December 2017
Springburn Winter Gardens Trust	£720.00	£720.00	25 January 2018	Improve health and wellbeing; community safety; services for young people; activities for the elderly; environmental issues	Funding for the delivery of 8 social media sessions
Musical Memories Springburn	£387.00	£387.00	08 March 2018	activities for the elderly; improve health and wellbeing	Purchase of materials and equipment to support singing sessions for people with dementia
Storm Gymnastics	£500.00	£500.00	08 March 2018	Services for young people	For junior coaching course

Beatroute Arts	£330.00	£330.00	08 March 2018	Improve health and wellbeing; services for young people; and activities for the elderly	To purchase and install a new cookewr
Robroyston Community Council	£500.00	£500.00	08 March 2018	Improve health and wellbeing; community safety; environmental issues	To purchase lawnmowers
Council Service/Partner Organisations					
Elmvale Primary School	£1,000.00	£1,000.00	27 February 2017	Improve health and wellbeing	Towards the costs of a residential to Ardentinnny
Springburn Academy	£1,000.00	£1,000.00	27 February 2017	Improve health and wellbeing	Towards the costs of a residential to Howton
All Saints Secondary School	£1,000.00	£1,000.00	24 February 2017	Services for young people	Towards the costs of an educational trip to Italy
All Saints Secondary School	£350.00	£350.00	19 June 2017	Services for young people	Bus hire for a trip to M&Ds
Glasgow Life	£5,000.00	£5,000.00	21 June 2017	Activities in community facilities	Toilet upgrade at Barmulloch Community Centre
Rockfield Nursery	£5,200.00	£5,200.00	21 June 2017	Improve health and wellbeing	Playground development costs
All Saints Secondary School	£480.00	£480.00	10 October 2017	Services for young people	Towards the costs of a theatre trip on 2 November 2017
St Martha's Primary School	£5,433.00	£5,433.00	15 November 2017	Improve health and wellbeing	To purchase trim trail equipment for the school playground
All Saints Secondary School	£500.00	£500.00	08 December 2017	Activities in community facilities	Funding to support the delivery of 4 school panto performances

Balornock Primary School	£2,000.00	£2,000.00	25 January 2018	Improve health and wellbeing	Funding for a residential to Ardentinny
Returned Funds					
The Mungo Foundation	-£475.00				
Total	£ 60,454.00	£ 60,454.00			

Budget £ 60,454.00
Total committed £ 60,454.00 100%
Total Processed £60,454.00 100%
Balance unallocated £ - 0%