



Glasgow City Region - City Deal

Cabinet

Report by Director of Regional Economic Growth

Contact: Kevin Rush Phone: 0141 287 5208

Item 10 (a)

10th April 2018

GCR City Deal Annual Performance Report (April 2016 – March 2017)

Purpose of the Report

The second Annual Performance Report for the Glasgow City Region City Deal is for the period 1 April 2016 to 31 March 2017. The report is a requirement set out within the Assurance Framework with the aim of informing key stakeholders of the overall Programme status and to provide an indication of whether the Programme is considered to be on track to successfully navigate the first Gateway in 2019.

Recommendations

The Cabinet is asked to:

- Approve the (attached) Annual Performance Report; and
- Note the timing for completion of the next Performance Report.

Introduction

The second Annual Performance Report for the Glasgow City Region City Deal is for the period 1 April 2016 to 31 March 2017. The report is a requirement set out within the Assurance Framework with the aim of informing key stakeholders of the overall Programme status and to provide an indication of whether the Programme is considered to be on track to successfully navigate the first Gateway in 2019.

Background

In the period of the report, significant progress was made in the City Deal programme, with a number of significant milestones achieved, funding approved to the value of £169 million and all but one of the 26 projects underway.

Projects completed, on time and within budget, included the Tontine in Glasgow's Merchant City; Crossmill Business Park in Barrhead and Cathkin Relief Road in South Lanarkshire. The period also welcomed the official opening of the world-leading Imaging Centre of Excellence at the Queen Elizabeth University Hospital in Glasgow, with £16m funding from the Medical Research Council and Glasgow City Region City Deal.

Building on the foundations established by the City Deal, in early 2017, the partnership launched the Glasgow City Region Economic Strategy and Action Plan.

The report concludes that the Glasgow City Region City Deal remains on track to meet the requirements of the 2019 Gateway.

The next Annual Performance Report will cover the period 1 April 2017 to 31 March 2018 and will be presented at June Cabinet.

Recommendations

The Cabinet is invited to:

- Approve the Annual Performance Report (attached); and
- Note the timing for completion of the next Annual Performance Report.