



Item 9

18th April 2018

Glasgow Community Planning Partnership

Springburn/Robroyston Area Partnership

Report by Director of Governance and Solicitor to the Council

Contact: Kirsteen McKenzie Telephone: 0141 276 9888

2018/19 AREA BUDGET - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Partnership members with the current 2018/19 Springburn/Robroyston Area Budget position; inform them of ineligible applications and applications considered under Delegated Functions and make recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to

- (1) note the budget position for 2018/19;
- (2) note the position regarding ineligible applications received;
- (3) note the applications considered under Delegated Functions; and
- (4) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

1. 2018/19 Area Budget allocation

- 1.1 Glasgow City Council agreed its budget for 2018/19 on 22 February 2018. The Area Budget Allocations are part of the Council's Integrated Grant Fund (IGF). An overall saving of £1.4m was agreed for the IGF which was to be achieved by reducing grants to the Council family and strategic partners.
- 1.2 The core allocations to the 23 Area Partnerships have been maintained at existing levels. The allocation for the 2018/19 Springburn/Robroyston Area Budget is £60,454.
- 1.3 The Council has agreed to an additional investment of £240,000 to 12 Area Partnerships based on the Scottish Index of Multiple Deprivation. It is anticipated that details of this along with specific IGF allocations will be confirmed by the Council by June.

2. Area Budget Expenditure to date

- 2.1 To date, Springburn/Robroyston Area Partnership has committed a total of £0 (0% of the budget) to various projects in the area, leaving a balance of £60,454 (100%) unallocated.

3. Ineligible applications

- 3.1 Two applications have been received, one from Scottish Police Authority for Citizen Aid Conference and one from Glasgow City Council Bowling Club for equipment, resources and promotional materials. Both applications have been deemed ineligible for Area Budget funding as they do not demonstrate that they have been determined locally or benefit a specific area or community.

4. Applications dealt with under Delegated Functions 2017/18

- 4.1 4 applications were received since the last meeting of the Area Partnership and were considered under Delegated Functions from the 2017/18 budget. Details of the applications are provided below and on the final monitoring statement for 2017/18:

Project Title	Applicant	Project Description	Decision	Condition/ Comment of Grant	Local Investment Priority
Robroyston Landscape Issue	Robroyston Community Council	Funding to purchase lawnmowers to maintain the grassed and heavy foliated areas of Robroyston.	£500	None	Improve Health and Wellbeing Community Safety Environmental Issues

Project Title	Applicant	Project Description	Decision	Condition/ Comment of Grant	Local Investment Priority
New Cooker and Installation	Beatroute Arts	Purchase and installation of new cooker for use by community groups accessing the centre.	£350	None	Improve Health and Wellbeing Services for Young People Activities for the Elderly
Young Volunteer Coaching Course	Storm Gymnastics	Funding for 10 young people to participate in junior coaching course in March 2018.	£500	None	Services for Young People
Storage, Songbooks and Percussion	Musical Memories Springburn (Singing for the Brain)	Purchase of equipment/materials to support the singing sessions for people with dementia.	£387	None	Activities for the Elderly Improving Health and Wellbeing

5. Area Budget funding applications

- 5.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.
- 5.2 The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

6. Recommendations

6.1 Springburn/Robroyston Area Partnership is asked to

- (1) note the budget position for 2018/19;
- (2) note the position regarding ineligible applications received;
- (3) note the applications considered under Delegated Functions; and
- (4) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Progrez – Progrez at Petershill Park: Get Fit for Life	To provide a pilot programme for over 60's of physical activity and social interaction.	Improve Health and Wellbeing Activities for the Elderly	£5,906 Applicant £922 - in kind	£4,984	Approve £4,984 – for fitness instructor, sessional staff, catering and equipment only.
The Brunswick Centre – Community Kitchen 2018	To purchase a range of kitchen equipment to support the basic cooking skills programme for young people.	Improve Health and Wellbeing	£537	£537	Approve £537
A&M Scotland (Achieve More) – Let's Peak Inspiring Ideas: Reaching our potential 2018	To deliver a month long project for 10 young people focussing on tolerance, culture, personal aspirations and confidence.	Improve Health and Wellbeing Services for Young People	£2,490 Yomo £550	£1,940 (as this application also covers the North East Area Partnership, it will be considered on a pro-rata basis).	Approve £1,164

North Glasgow Community Food Initiative – Children’s Gardening Sessions	To facilitate 26 weeks after school gardening sessions.	Improve Health and Wellbeing Environmental issues	£3,844 NHS £500	£3,344 (as this application also covers the Canal Area Partnership, it will be considered on a pro-rata basis).	Approve £2,006
All Saints RC Secondary School – Educational School Trip to Italy	Towards costs for an educational school trip to Italy in June 2018 for S5 pupils.	Services for Young People	£1,000	£1,000	Approve £1,000
Glasgow Kayak Club – Summer Training camp at Galloway Activity Centre	Towards costs for a summer training camp at Galloway Activity Centre between 22 nd - 29 th July for 20 - 24 young people.	Services for Young People	£5,102 Applicant £300	£2,210 (as this application also covers the Canal Area Partnership, it will be considered on a pro-rata basis).	For Consideration – confirmation of funding.