

Programme Management Office and portfolio development budget and Member Authority recharges 2018/19 approved.

9 There was submitted a report by the Director of Regional Economic Growth proposing a draft Programme Management Office (PMO) and portfolio development budget for 2018/19, together with member authority recharges for 2018/19, advising

- (1) of the current draft projection for the PMO budget for 2018/19, as detailed in appendix 1 of the report, which had included a portfolio development budget; and
- (2) of a detailed breakdown of each Member Authority share, as detailed in appendix 2 of the report.

After consideration, the Cabinet approved

- (a) the 2018/19 PMO budget, as detailed in Appendix 1 of the report; and
- (b) the projected recharges to Member Authorities, as detailed in Appendix 2 of the report.