



Item 12

26th April 2018

**Glasgow Community Planning Partnership
Partick East/Kelvindale Area Partnership**

**Report by Director of Governance and Solicitor to the Council
Contact: Najmah Chauhdry Telephone: 0141 276 9877**

**2018/19 PARTICK EAST/KELVINDALE AREA PARTNERSHIP
AREA BUDGET ALLOCATIONS AND APPLICATIONS
FOR FUNDING REPORT**

Purpose of Report:

To provide the Partnership members with the current 2018/19 Partick East/Kelvindale Area Partnership Budget position; inform them of ineligible applications, Delegated Authority applications and make recommendations on Applications for funding.

Recommendations:

The Area Partnership is asked to

1. note the budget position for 2018/19;
2. note the position regarding ineligible applications received;
3. note the Out of School Care Travel Passes Approved for the Easter School break, detailed in Appendix One;
4. consider and agree Area Budget Recommendations for Applications, including 2 Delegated Authority Applications, detailed in Appendix Two

1. 2018/19 Area Budget Allocation

- 1.1 Glasgow City Council agreed its [Budget](#) for 2018/19 on 22 February 2018. The Area Budget Allocations are part of the Council's Integrated Grant Fund (IGF). An overall saving of £1.4m was agreed for the IGF which was to be achieved by reducing grants to the Council family and strategic partners.
- 1.2 The core allocations to the 23 Area Partnerships have been maintained at existing levels. The allocation for the 2018/19 Partick East/Kelvindale Area Budget is £57,395.
- 1.3 The Council has agreed to an additional investment of £240,000 to 12 Area Partnerships based on the Scottish Index of Multiple Deprivation. It is anticipated that details of this along with specific IGF allocations will be confirmed by the Council by June.
- 1.4 This report provides details on the funding allocated to date, informs the Partnership of ineligible applications, Delegated Authority applications and make recommendations on Applications for funding.

2. Area Budget Expenditure to date

- 2.1 To date, no 2018/19 area budget funding has been committed for the Partick East/Kelvindale Area Partnership.

3. Ineligible applications

- 3.1 No ineligible applications have been received since the February 2018 meeting of this area partnership.

4. Applications considered under Delegated Authority

- 4.1 Two applications had been received since the last meeting of this Area Partnership on 1st February 2018. The details of these applications, including recommendations, are provided in Appendix Two attached to this report.

5. Out of School Care Travel Passes

- 5.1 In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally. Following consultation with the Convenor, the organisations within the Ward that were awarded travel passes for the Easter school break, have been detailed in Appendix One, attached to this report.

6. Area Budget Funding Applications

- 6.1 Appendix Two below provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.
- 6.2 Prior to agreeing a recommendation, the Partnership is reminded that the Executive Committee agreed that *“Area Partnerships will be able to discuss applications that do not fit with the investment priorities but that make a strong case for consideration. The Area Partnership will be required to agree an amendment to their investment priorities prior to agreeing any funding to such applicants”*. The applications that this relates to are marked with an *.
- 6.3 The following Investment priorities for this ward were agreed at the 23rd November 2017 meeting of this Area Partnership –
- Vulnerable People,
 - Youth Employment,
 - Alcohol,
 - Cleansing and the Environment,
 - Community Safety and Security.
- 6.4 Appendix Two attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

6 Recommendations

- 6.1 Partick East/Kelvindale Area Partnership is asked to
- a) note the budget position for 2018/19;
 - b) note the position regarding ineligible applications received;
 - c) note the Out of School Care Travel Passes Approved for the Easter School break, detailed in Appendix One;
 - d) consider and agree Area Budget Recommendations for Applications, including 2 Delegated Authority Applications, detailed in Appendix Two.

Appendix One

22 March 2018

Partick East/Kelvindale Area Partnership

Travel Pass Applications - 2018/19

Number	Applicant	Address
1.	Hyndland After School Care	Hyndland Primary School

Appendix Two

Client / Project Title/ PRN	Purpose of Award	Local Investment Priority	Total Project Costs (including Match Funding)	Total Amount Requested	Recommendation including Specific Conditions
<p>The First Glasgow Cub Scout Pack</p> <p><u>Project Title - Equipment and provisions for Group Camp 2018</u></p> <p>(PRN 212/17)</p>	<p>The Scout Association is the UK's largest Youth Organisation, with over 600,000 members across the UK. Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society and is guided by the following values: Integrity, Respect, Care, Belief and Co-operation. The First Glasgow Scout Group has been active in the Dowanhill area of Glasgow since 1908, existing as one of the first Scout Groups in the world. The current membership is over 160 Youth Members aged 6-18 years old across six Sections, one Beaver Scout Colony, two Cub Scout Packs, Two Scout Troops and an Explorer Scout Unit, supported by 28 Adult Leaders.</p> <p>Funding is being requested to assist with the costs of purchasing Equipment and provisions for Group Camp to take place during May/June 2018 (exact date tbc) at Auchengillan Outdoor Centre. This trip is in celebration of 110th Anniversary in 2018. In order to do this, equipment (new tents etc - capacity 36) needed so as to ensure as many of the young people can attend the event as possible. Currently much of the tentage is over 30 years old and is reaching the end of its usable life. This would allow Young People from the local community to attend future Scouting events such as camps, expeditions and International Jamborees. The 110th Anniversary Camp will focus on adventurous activities for the whole Group, with a special focus on Scouting skills that would have been taught at Scout Camps in 1908 and are still relevant today. The majority of beneficiaries come from Ward 23 with Approx. 160 Youth Members and 28 Adults to attend this trip.</p> <p><u>Breakdown of Costs</u> - Funding is being requested for</p> <ul style="list-style-type: none"> - 12 x Vango Banshee 300 Tents = £1,680.00; - Bus Travel to Auchengillan = £250.00; - Hire of "Hobbit Huts" at Auchengillan = £250.00; - Cooking Equipment = £300.00; - Helper/Leader expenses = £150.00 <p>Total Cost of Project = £2,630.00</p>	<p>Youth Employment</p>	<p>Total Cost of Project = £2,630.00</p> <p>Match Funding from Applicant -</p> <p>-Parents contribution = £500.00</p> <p>-Fundraising = £500.00</p> <p>Total = £1,000.00</p>	<p>£1,630</p>	<p>Approve: £1,630</p>

Client / Project Title/ PRN	Purpose of Award	Local Investment Priority	Total Project Costs (including Match Funding)	Total Amount Requested	Recommendation including Specific Conditions
<p>West End Festival (Glasgow)</p> <p><u>Project Title -</u> Mansfield Park Community Gala Day 2018</p> <p>(PRN 024/18)</p>	<p>The West End Festival (WEF) has become known as Glasgow's largest community and cultural event and every June delights the imaginations of thousands of participants, residents and visitors in the west end of Glasgow.</p> <p>In recent years, over 100 Glasgow-based organisations, arts groups and local and international artists have delivered a mixture of activities and projects, overseen by a small festival team. WEF brings all of these activities together in the festival programme and includes all sorts of music, local history events, exhibitions, theatre and dance performances, talks, guided walks, workshops and film screenings, and many are free of charge to allow accessibility. WEF's ethos is to include participants and venues that can complement the already diverse programme and also to ensure that there is a strong focus on community.</p> <p>Funding is being requested to deliver a Community Gala Day on Saturday, 16th June 2018 at Mansfield Park and lower Hyndland Street, where there will be a road closure in place. In the absence of 'Festival Sunday' and the parade on Byres Road, this will be the biggest outdoor event WEF will be producing in 2018. There are plans to make this a day of fun, celebration and community integration featuring music, dance, street theatre, childrens' activities, sports and a variety of craft stalls.</p> <p>Depending on the weather, applicant confident this will be a popular event and Approx. 10,000 - 15,000 people expected to attend the event across the day.</p> <p><u>Breakdown of Costs</u> - Funding is being requested for</p> <ul style="list-style-type: none"> - Staff: stewards, event manager, stage manager, security = £950.00; - Stage, PA hire and van hire = £ 980.00; - Cleansing, signage, barriers = £300.00; - Cooking Equipment = £300.00; - Proportion of planning, office, insurance = £500.00 -Travel expenses and feeding for performers and volunteers = £450.00 - Publicity Materials & Signage Design/Print = £335.00 <p>Total Cost of Project = £3,515.00</p>	<p>Thriving Places</p>	<p>Total Cost of Project = £3,515.00</p> <p>Match Funding - None</p>	<p>£3,515</p>	<p>Approve: £3,515</p>

Client / Project Title/ PRN	Purpose of Award	Local Investment Priority	Total Project Costs (including matchfunding)	Amount Requested	Recommendation including Specific Conditions
<p>Govan Workspace Ltd</p> <p><u>Project Title -</u> Govan to Riverside Museum Ferry Service 2018</p> <p>(PRN 659/12)</p>	<p>This is a Social Enterprise which exists to alleviate poverty and to promote regeneration through the creation of employment in Govan. To that end, it shares the Social Inclusion vision and priorities of the Council and works to implement these in partnership with Central Govan Action Plan and alongside departments such as DRS and LES. Plans to develop Govan Old Church and the Govan Stones as local tourist attractions have been warmly received and supported by CGAP.</p> <p>Local people in Govan have long argued the case for a cross - river link with Partick and restore a historic connection between the 2 communities that was broken when the ferry operations ended around the time of the opening of the Clyde Tunnel in the late 1960s.</p> <p>In the summers of 2013-17, covering 51 weeks, Govan Workspace organised the operation of the ferry service between Govan and the Riverside Museum, which was used by a total of 132,739 people, allowing them to access and enjoy the cultural and leisure facilities at the Riverside Museum and the heritage facilities at Govan.</p> <p>Funding is being requested to support the free ferry service which will operate for 13 weeks from 22nd June to 24th September 2018.</p> <p>From information gathered by applicant - Approx. numbers of Service Users from Partick East / Kelvindale ward - 1,200.</p> <p><u>Breakdown of Costs</u> - Funding is being requested for</p> <ul style="list-style-type: none"> - Running Costs of Ferry = £45,125.00 - Performance Bonus for Operator = £2,255.00 - Signage/printing of flyers, posters/advertising and publicity = £700.00 - Project Co-ordination/supervision = £1,750.00 - Misc expenses = £170.00 <p>Total Cost of Project = £50,000.00</p>	<p>Vulnerable People</p> <p>Thriving Place</p>	<p>Total Cost of Project = £50,000</p> <p>Match funding from Applicant = £10,000</p> <p>Plus £12,000 as below – GCC CGAP/DRS = £5,000-confirmed And Glasgow Life = £2,500- confirmed</p> <p>Remaining match-funding to be sought from Public Sector</p> <p>Total Amount of Area Budget funding requested = £5,000</p> <p>-Pro-Rata Amounts over 4 Wards -</p> <p>-Partick East/ Kelvindale (Ward 23) = £750;</p> <p>-Cardonald (Ward 4) = £750;</p> <p>-Govan (Ward 5) = £3,000;</p> <p>Pollokshields (Ward 6) = £500;</p>	<p>£750</p>	<p>Approve: £750 pro rata amount</p>

Client / Project Title/ PRN	Purpose of Award	Local Investment Priority	Total Project Costs (including Match Funding)	Total Amount Requested	Recommendation including Specific Conditions
<p>Cancer Support Scotland (CSS)</p> <p><u>Project Title</u> CSS Centre and Partick Outreach Programme</p> <p>(PRN 445/17)</p>	<p>Over the last 35 years CSS have become specialists in providing emotional and physical support to people affected by Cancer. Although the main route to CSS services is through self-referral, CSS continually receives recommendations from national charities such as MacMillan and Maggie's, local neighbouring organisations such as the Beatson Cancer Charity and many NHS professionals incl. local GP Surgeries. In 2013, CSS was approached by MacMillan Cancer Support to enter into partnership with them and Glasgow Life where information and support could be offered to anyone living with Cancer in areas of multiple deprivation in Glasgow. The services are provided from Libraries in the heart of these communities where there is high visibility and are easy to access by foot or a short journey by public transport. This also assists in terms of encouraging people to use the other libraries facilities too.</p> <p><u>Project Description</u> - CSS's Community Outreach Programme operates from Partick Library and it is committed to sourcing local Volunteer Counsellors and Complimentary Therapists to help support people who need their skills within their own communities. CSS has found that this helps strengthen community relationships. Approx. 150 service users to benefit from this project.</p> <p><u>Breakdown of Costs</u> - Funding is being requested for –</p> <p>-Training = £668.00 -Counselling Outlays (supervision costs, PVGs, volunteer expenses, room use etc) = £7,133.00 -Complementary Therapy Outlays (Consumables, Laundry, PVGs, volunteer expenses etc = £2,438.00 -Staff Costs (recruitment, registration forms, interviews etc) = £895.00</p> <p>Total Cost of Project = £11,134.00</p>	<p>Vulnerable People</p>	<p>Total Cost of Project = £11,134.00</p> <p>Match Funding - = None</p>	<p>£11,134</p> <p>Total Amount of Area Budget Funding Requested per Ward Area</p> <p>-Victoria Park/ Ward 12 = £5,567</p> <p>- Partick East-Kelvindale/ Ward 23 = £5,567</p>	<p>Approve: £5,567 pro rata amount</p>

Client / Project Title/ PRN	Purpose of Award	Local Investment Priority	Total Project Costs (including Match Funding)	Total Amount Requested	Recommendation including Specific Conditions
<p>5th Glasgow Co, Boys' Brigade (Junior Section)</p> <p><u>Project Title -</u> Joint Annual Trip to Almond Valley Farm Park 2018</p> <p>(PRN 019/17)</p>	<p>The Boys Brigade is a Registered Charity with a UK wide membership. They meet regularly and provide a structured and varied programmes for each age range.</p> <p>The aims of its programme for children/young people include providing opportunities for them to meet together in their communities and engage in a range of fun and developmental activities.</p> <p>The Anchor Boys and Junior Section are the youngest sections of the Boys Brigade, catering for boys aged P1-P6.</p> <p>The group aims to provide the boys with social skills and personal discipline to allow them to develop in life and to proceed through the Boys Brigade organisation ultimately to the company Section where they will learn more skills, work with others and participate in community service.</p> <p>It is hoped that a good end of session trip will not only enhance the experience of the session of the existing boys but also encourage new recruits to join at the start of next session. Living in the city, some of the boys will not have experienced a farm environment, so it is hoped this will be a new experience for them.</p> <p>Funding is being requested to assist with costs of Bus Hire, Ticket Costs, and Refreshments for the Annual Trip to the Almond Valley Farm Park, which is due to take place on Saturday, 9th June 2018 from 9.00am to 5.00pm.</p> <p>Approx. 25 boys, (aged from 6 to 11 years old) from Ward 23 to benefit from this trip.</p> <p><u>Breakdown of Costs</u> - funding is being requested for -</p> <ul style="list-style-type: none"> - Coach Hire = £475.00 (max. area budget funding = £350.00) - Ticket Costs = £237.00 - Refreshments = £25.00 <p>Total Cost of Project = £737.00</p>	<p>Youth Employment</p>	<p>Total Cost of Project = £737.00</p> <p>Match funding from Applicant = £250.00</p>	<p>£487</p>	<p>Approve: Award £487</p>

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<p>5th Glasgow Co, Boys' Brigade</p> <p><u>Project Title -</u> Seil Weekend Trip 2018</p> <p>(PRN 396/16)</p>	<p>The Boys Brigade is a Registered Charity with a UK wide membership. They meet regularly and provide a structured and varied programmes for each age range.</p> <p>The proposal is to take the group of boys (P7-S6) and staff away in June 2018 to Seil near Oban for a weekend camp to include a Seafari Adventures trip. This will include a marine wildlife boat trip to allow a close encounter with Scotland's nature. Whales, dolphins, seals, otter, eagles, gannets and much more, including a visit the Gulf of Corryvreckan, home of the world's Third Largest Whirlpool or Bass Rock, a major gannet colony in association with the Scottish Seabird centre.</p> <p>It is expected this weekend trip will provide a rich opportunity for the young people to enhance their health and well-being in a number of ways including sport, team working, teambuilding & important leadership opportunities. On an emotional level it is hoped to see increased confidence and self-esteem and a valuable opportunity to build resilience away from their families for a short period of time. The Trip is due to take place on 1st and 2nd June 2018.</p> <p>Approx. 10 young people (aged 12- 18 years old) from Ward 23 to benefit from this project</p> <p>Funding is being requested for -</p> <ul style="list-style-type: none"> -Minibus Hire = £100.00 -Diesel = £40.00 -Seafari Trip = £360.00 <p>Total Cost of Project = £500.00</p>	<p>Youth Employment</p>	<p>Total Cost of Project = £500.00</p> <p>Match Funding - None</p>	<p>£500</p>	<p>Approve: Award £500.00</p>