



Item 8

25th April 2018

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Governance and Solicitor to the Council

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CALTON AREA BUDGET 2017/18 – FINAL MONITORING REPORT

Purpose of Report:

To inform the Partnership of the final position in relation to the Calton Area Budget 2017/18.

Recommendation:

Members are requested to note the final position in relation to the approved projects as detailed in the appendix.

1. Background

- 1.1 Glasgow City Council's Executive Committee on 1st June 2017 allocated £60,351 to the 2017/18 Calton Area Budget.

2. Expenditure

- 2.1 £60,351 (100%) of the Calton Area Partnership allocation has been awarded for projects that were delivered by 31st March 2018.
- 2.2 The appendix provides further details of the funding allocated to date.

3. Recommendation

- 3.1 The Area Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix.