

Calton Area Budget 2017/18 - Summary

	General Projects (£)	Playschemes (£)	Total (£)
Area Budget 2017/18	60,351.00	-	60,351.00
Amount committed on			
22nd February 2017 (AP)	350.00	2,643.00	2,993.00
7th April 2017 (DA)	660.00	-	660.00
14th June 2017 (AP)	27,127.00	-	27,127.00
12th July 2017 (DA)	350.00	-	350.00
16th August 2017 (AP)	8,376.00	-	8,376.00
13th November 2017 (DA)	600.00	-	600.00
22nd November 2017	15,353.00	-	15,353.00
31st January 2018	4,892.00	-	4,892.00
Returns/Accruals	-	-	-
Total committed	57,708.00	2,643.00	60,351.00

Budget allocation	60,351.00		
Total committed	60,351.00	100.00%	
Balance	0.00	0.00%	

Calton Area Budget 2017/18 - Breakdown of Approved Projects

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Glasgow Women's Aid - East End	1,715.00	1,715.00	22nd February 2017	Spring/Summer/October Playscheme Funding
PEEK	928.00	928.00	22nd February 2017	Spring/Summer/October Playscheme Funding
Cuthelton Social Club	350.00	350.00	22nd February 2017	Towards bus hire for a trip to Dunfermline on 21st June 2017.
Bridgeton Sheltered Housing	310.00	310.00	7th April 2017	Towards bus hire for a trip to Dunoon and costs of materials to replenish the forget-me-not garden.
St. Anne's Women's Guild	350.00	350.00	7th April 2017	Towards bus hire for a trip to Carfin Grotto, Motherwell on 16th July 2017 for 15 people.
Bridgeton Community Outreach Project	2,000.00	2,000.00	14th June 2017	To purchase equipment for the new parent and toddler group based at Gateway Church.
Calton Heritage and Learning Centre	3,350.00	3,350.00	14th June 2017	To purchase equipment to be used for functions.
Eco Drama	1,000.00	1,000.00	14th June 2017	To deliver an arts based outdoor learning programme in Dalmarnock Primary School.
Geeza Break	2,944.00	2,944.00	14th June 2017	To purchase new IT equipment.

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Glasgow City Basketball Club	496.00	496.00	14th June 2017	To purchase basketball equipment that will be used to establish a community club at St. Mungo's Academy.
Glasgow Humane Society	3,018.00	3,018.00	14th June 2017	To undertake a feasibility study of the Boathouse and the space adjacent to the society's house.
Helenslea Hall	5,000.00	5,000.00	14th June 2017	To replace the flooring in the main hall.
Lodging House Mission	4,936.00	4,936.00	14th June 2017	To deliver 20 workshops at Lodging House Mission from July onwards.
New Fossils Grandparents Support Group	1,000.00	1,000.00	14th June 2017	Towards costs for a trip to Skegness on 3rd - 10th July 2017 for 22 children and 17 kinship carers.
Outward Reach	3,383.00	3,383.00	14th June 2017	To purchase equipment that will be used to establish a youth recruitment hub at Bridgeton Community Learning Campus.
Calton Retirement Housing Tenants Association	350.00	350.00	12th July 2017	Towards bus hire for a trip to Ayr Railway Club on 17th August 2017 for 33 people.
Calton Community Association	2,450.00	2,450.00	16th August 2017	To deliver a community consultation family day at the end of September at Elcho Gardens.
The Rooms	4,872.00	4,872.00	16th August 2017	To refurbish the premises and purchase I.T. Equipment.
Yomo	1,054.00	1,054.00	16th August 2017	To develop a peer education health programme.

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Playbusters	300.00	300.00	13th November 2017	To purchase waterproofs to enable participants to continue to access the Parkhead Veterans Garden in all weathers.
Shettleston Harriers	300.00	300.00	13th November 2017	To deliver an Athletic Leaders Course on 8th January 2017 at St. Mungo's Academy or Dalmarnock Primary School.
Calton Heritage and Learning Centre	2,685.00	2,685.00	22nd November 2017	To deliver a programme of community events.
Church House Bridgeton	1,750.00	1,750.00	22nd November 2017	Towards costs for skiing lessons and a residential ski trip.
Parkhead Citizens Advice Bureau	2,610.00	2,610.00	22nd November 2017	To decorate and refurbish the premises.
Parkhead Youth Project	1,698.00	1,698.00	22nd November 2017	To deliver costume design workshops at Dalmarnock Legacy Hub from 23rd January - 13th February 2018.
PEEK	4,000.00	4,000.00	22nd November 2017	Towards costs to deliver play sessions in Calton, Gallowgate, Bridgeton, Barrowfield and Dalmarnock and play taster sessions in a local primary school.
Yomo	1,710.00	1,710.00	22nd November 2017	To deliver a youth club at St. Mungo's Academy from December 2017 - March 2018.
The Village Residents Group	377.00	377.00	31st January 2018	To purchase neighbourhood watch signs.
Reidvale Neighbourhood Centre	4,515.00	4,515.00	31st January 2018	To purchase a variety of equipment for the Youth Hub Café.
Sub Total	59,451.00	59,451.00		

Service Applications (CEA996)	Amount Awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Glasgow Health and Social Care Partnership	900.00	900.00	22nd November 2017	To deliver a drama performance on the theme of healthy relationships in Dalmarnock and St. Anne's Primary Schools.
Sub Total	900.00	900.00		

Returns/Accruals	Returned (£)			
Sub Total	-			

Area Budget 2017/18	Total Amount (£)			
Budget	60,351.00			
Total Committed	60,351.00	100.00%		
Balance Unallocated	0.00	0.00%		