



**Item 7**

**31<sup>st</sup> January 2018**

**Glasgow Community Planning Partnership**

**Calton Area Partnership**

**Report by Director of Governance and Solicitor to the Council**

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**2017/18 AREA BUDGET: APPLICATIONS FOR FUNDING**

**Purpose of Report:**

To provide the Partnership members with the current 2017/18 Calton Area Budget position and make recommendations on applications for funding.

**Recommendations:**

The Area Partnership is asked to

- (1) note the budget position for 2017/18; and
- (2) consider and agree Area Budget recommendations for applications, detailed in the appendix.

## **1. 2017/18 Area Budget Allocation**

- 1.1 In December 2014, the Executive Committee approved budget allocations to 21 Area Partnerships totalling £1,352,359.
- 1.2 Following the Local Government Boundary Commission review and the election in May 2017, the Council has 23 Multi Member Wards. Therefore, on the 1<sup>st</sup> June 2017, the Executive Committee approved the existing IGF Area Budget in 2017/18 to 23 instead of 21 Area Partnerships. The allocation for the Calton Area Partnership is £60,351.
- 1.3 This report provides details on the funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions and makes recommendations on Area Budget funding applications.

## **2. Area Budget Expenditure to Date**

- 2.1 To date, Calton Area Partnership has committed a total of £55,459 (91.89% of the budget) to various projects in the area, leaving a balance of £4,892 (8.11%) unallocated.

## **3. Area Budget Funding Applications**

- 3.1 The appendix provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.
- 3.2 The appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

## **4. Recommendations**

- 4.1 The Calton Area Partnership is asked to
  - (1) note the budget position for 2017/18; and
  - (2) consider and agree Area Budget recommendations for applications, detailed in the appendix.

Appendix

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs (including match funding)</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>Connect Community Trust</b> – Roof Refurbishment	To refurbish the showroom roof at Reconnect.	Activities at Community Facilities	<b>£7,495</b>  Connect IN Enterprises £1,775	£5,720	<b>Continue – insufficient funds available this financial year.</b>
<b>Reidvale Adventure Play Association Limited</b> – CCTV System	To purchase and install a CCTV camera system.	Community Safety	<b>£8,371</b>  Commonwealth Fund £2,371	£6,000	<b>Continue – insufficient funds available this financial year.</b>
<b>The Village Residents Group</b> – Neighbourhood Watch Signs	To purchase neighbourhood watch signs.	Community Safety	<b>£377</b>	£377	<b>£377</b>