



Item 9

25th April 2018

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Governance and Solicitor to the Council

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2018/19 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Partnership members with the current 2018/19 Calton Area Budget position; inform them of ineligible applications, applications considered under Delegated Functions and make recommendations on Playschemes and applications for funding.

Recommendations:

The Area Partnership is asked to

- (1) note the budget position for 2017/18;
- (2) note the position regarding ineligible applications received;
- (3) note the applications considered under Delegated Functions; and
- (4) consider and agree Area Budget recommendations for Playschemes, subject to receipt of any outstanding information and applications detailed in the appendix.

1. 2018/19 Area Budget Allocation

- 1.1 Glasgow City Council agreed its [budget](#) for 2018/19 on 22nd February 2018. The Area Budget Allocations are part of the Council's Integrated Grant Fund (IGF). An overall saving of £1.4m was agreed for the IGF which was to be achieved by reducing grants to the Council family and strategic partners.
- 1.2 The core allocations to the 23 Area Partnerships have been maintained at existing levels. The allocation for the 2018/19 Calton Area Budget is £60,351.
- 1.3 The Council has agreed to an additional investment of £240,000 to 12 Area Partnerships based on the Scottish Index of Multiple Deprivation. It is anticipated that details of this along with specific IGF allocations will be confirmed by the Council by June.
- 1.4 This report provides details on the funding allocated to date, informs the Partnership on funding applications deemed ineligible, considered under Delegated Functions and makes recommendations on Area Budget funding applications.

2. Area Budget Expenditure to Date

- 2.1 To date, Calton Area Partnership has committed a total of £718 (1.18% of the budget) to various projects in the area, leaving a balance of £59,633 (98.82%) unallocated.

3. Ineligible application

- 3.1 An application has been received from the Scottish Police Authority for a citizen aid conference. This application has been deemed ineligible for Area Budget funding as the proposal did not meet the criteria of being developed locally and benefitting a specific area or community. The applicant has also not indicated the investment priorities for each of the Area Partnerships that were asked to provide funding.

4. Applications dealt with under Delegated Functions

- 4.1 Applications have been received since the last meeting of the Area Partnership that were considered under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Condition/ Comment of Grant	Local Investment Priority
Playscheme Operating Costs	Glasgow Women's Aid – East End	Playscheme operating costs for Spring 2018	£390	None	Improve Health and Wellbeing Services for Young People
Playscheme Operating Costs	PEEK	Playscheme operating costs for Spring 2018	£328	None	Improve Health and Wellbeing Services for Young People

4.2 In conjunction with Strathclyde Passenger Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to note the provision of passes to organisations within the Calton Ward as detailed in the table below. Due to the timescales, the approval of the passes to these organisations was dealt with under delegated authority.

OUT OF SCHOOL CARE	VENUE
Carbon Footprints	10 Duke Wynd, Glasgow, G4 0WX
Connect 2 Out of School Care – Dalmarnock	Ground Floor, 112 Baltic Street, Glasgow, G40 3BL
Dennistoun After School Care	Reidvale Neighbourhood Centre, 13 Whitevale Street, Glasgow, G31 1QW
Rising Stars Out of School Care	146 Orr Street, Glasgow, G40 2BH

5. Playschemes

5.1 Funding to support Playschemes operating during the school holiday periods of Spring, Summer and October 2018 is included in the Area Partnership's budget for 2018/19. The funding is released to the grant recipients in three instalments to cover each holiday period.

5.2 2 applications for playscheme funding has been made to this Area Partnership for 2018/19. The Spring award was dealt with under delegated authority due to timescales and details are provided at 4.1 above. The recommendations for Summer and October are detailed below, subject to receipt of the standard application materials and supporting information:

Playscheme	Venue	Summer 2018	October 2018
Glasgow Women's Aid – East End	Confidential	£1,365	£195
PEEK	Calton Heritage and Learning Centre and the Legacy Hub	£1,071	£164

6. Area Budget Funding Applications

6.1 The appendix provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6.2 The appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

7. Recommendations

7.1 The Calton Area Partnership is asked to

- (1) note the budget position for 2018/19;
- (2) note the position regarding an ineligible application received;
- (3) note the applications considered under Delegated Functions; and
- (4) consider and agree Area Budget recommendations for Playschemes, subject to receipt of any outstanding information and applications detailed in the appendix.

Appendix

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Church House Bridgeton – Life is ... Experiences	To provide additional indoor and outdoor sporting activities for young people.	Services for Young People Improve Health and Wellbeing	£5,671	£5,671	£5,671
Connect Community Trust – Roof Refurbishment	To refurbish the showroom roof at Reconnect.	Activities at Community Facilities	£7,495 Connect IN Enterprises £1,775	£5,720	£5,720
Free Wheel North – Improved Cycling Centre Facilities	To upgrade the toilet facilities.	Improve Health and Wellbeing Activities at Community Facilities	£9,594 Transport Scotland £3,594	£6,000	£6,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow East Arts Company – Carnival Parade and Workshop Programme	To deliver carnival costume making programme.	Improve Health and Wellbeing	£10,000 Dennistoun CC Open Fun Award £3,000 Housing Associations £3,000	£4,000 (as this application also covers the Dennistoun Area Partnership, it will be considered on a pro-rata basis).	£2,000
Helenslea Hall – Activity Programme	To enhance the programme of activities at Helenslea Hall.	Activities at Community Facilities Improve Health and Wellbeing	£8,000 Asda Carrier Bag £500 Tesco Carrier Bag £2,500	£5,000	£5,000
Reidvale Adventure Play Association Limited – CCTV System	To purchase and install a CCTV camera system.	Community Safety	£8,371 Commonwealth Fund £2,371	£6,000	£6,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
St. Mungo's Academy – Missionary Teaching Experience	Towards costs for a trip to Zambia on 17 th – 29 th June 2018.	Improve Health and Wellbeing	£12,600 Applicant (via fundraising) £4,350 St. Nicholas Care Fund £6,000 Catenians £1,250	£1,000	£1,000 – for malarone tablets, inoculations, accommodation, transport (from airport in Zambia), entry visas and mosquito nets only.