



Item 7

21st November 2018

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

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2018/19 AREA BUDGET: MONITORING STATEMENT AND APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Partnership members with the current 2018/19 Calton Area Budget position; an ineligible application; and make recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to

- (1) note the budget position for 2018/19 as detailed in appendix 1;
- (2) note the position regarding an ineligible application received; and
- (3) consider and agree Area Budget recommendations detailed in appendix 2.

1. 2018/19 Area Budget Allocation

- 1.1 Glasgow City Council agreed its budget for 2018/19 on 22nd February 2018 and agreed that the core allocations to the 23 Area Partnerships be maintained at existing levels. The allocation for Calton Area Budget was £60,351.
- 1.2 The Council also agreed to an additional investment of £240,000 to 12 Area Partnerships based on the Scottish Index of Multiple Deprivation. The City Administration Committee, at its meeting on 14th June 2018 agreed a new methodology to allocate Area Budgets, including this additional investment. Details of the awards to all 23 Area Partnerships and the revised allocation methodology are included within the report approved by the City Administration Committee, a copy of this report can be accessed [here](#).
- 1.3 The revised Calton Area Budget for 2018/19 is now £85,042.
- 1.4 This report provides details on the funding allocated to date, informs the Partnership on funding applications deemed ineligible, considered under Delegated Functions and makes recommendations on Area Budget funding applications.

2. Area Budget Expenditure to Date

- 2.1 To date, Calton Area Partnership has committed a total of £68,760 (80.85% of the budget) to various projects in the area, leaving a balance of £16,282 (19.15%) unallocated.

3. Ineligible application

- 3.1 An application has been received from Glasgow Music Studios Ltd to deliver weekly music and choir taster sessions over 12 weeks at Calton Heritage and Learning Centre. This application has been deemed ineligible for Area Budget funding as they did not meet the organisational eligibility criteria.

4. Area Budget Funding Applications

- 4.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

4.2 Appendix 2 attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

5. Recommendations

5.1 The Calton Area Partnership is asked to

- (1) note the budget position for 2018/19 as detailed in appendix 1;
- (2) note the position regarding an ineligible application received; and
- (3) consider and agree Area Budget recommendations for applications, detailed in appendix 2.