

**Calton Area Budget 2018/19 - Summary**

	<b>General Projects (£)</b>	<b>Playschemes (£)</b>	<b>Total (£)</b>
<b>Area Budget 2018/19</b>	<b>85,042.00</b>	-	<b>85,042.00</b>
<b>Amount committed on .....</b>			
9th March 2018 (DA)	-	718.00	<b>718.00</b>
25th April 2017 (AP)	31,391.00	2,795.00	<b>34,186.00</b>
9th May 2018 (DA)	350.00	-	<b>350.00</b>
8th June 2018 (DA)	1,150.00	-	<b>1,150.00</b>
11th July 2018 (DA)	999.00	-	<b>999.00</b>
22nd August 2018 (AP)	31,357.00	-	<b>31,357.00</b>
Returns/Accruals	-	-	-
<b>Total committed</b>	<b>65,247.00</b>	<b>3,513.00</b>	<b>68,760.00</b>

<b>Budget allocation</b>	85,042.00		
<b>Total committed</b>	68,760.00	80.85%	
<b>Balance</b>	<b>16,282.00</b>	<b>19.15%</b>	

**Calton Area Budget 2018/19 - Breakdown of Approved Projects**

<b>Community and Voluntary Groups (CEA599)</b>	<b>Amount awarded (£)</b>	<b>Funds released to date (£)</b>	<b>Approval date</b>	<b>Purpose of Grant</b>	<b>Investment Priority</b>
Glasgow Women's Aid - East End (215/11)	390.00	390.00	9th March 2018	Spring Playscheme Funding.	Improve Health and Wellbeing
PEEK (195/11)	328.00	328.00	9th March 2018	Spring Playscheme Funding.	Improve Health and Wellbeing
Glasgow Women's Aid - East End (215/11)	1,560.00	1,560.00	25th April 2018	Summer/October Playscheme Funding.	Improve Health and Wellbeing
PEEK (195/11)	1,235.00	1,235.00	25th April 2018	Summer/October Playscheme Funding.	Improve Health and Wellbeing
Chruch House Bridgeton (276/16)	5,671.00	5,671.00	25th April 2018	To provide additional indoor and outdoor sporting activities for young people.	Improve Health and Wellbeing Services for Young People
Connect Community Trust (287/17)	5,720.00	5,720.00	25th April 2018	To refurbish the showroom roof at Reconnect.	Activities at Community Facilities
Free Wheel North (368/17)	6,000.00	6,000.00	25th April 2018	To upgrade the toilet facilities.	Improve Health and Wellbeing Activities at Community Facilities
Glasgow East Arts Company (032/18)	2,000.00	2,000.00	25th April 2018	To deliver carnival costume making programme.	Improve Health and Wellbeing
Helenslea Hall (029/18)	5,000.00	-	25th April 2018	To enhance the programme of activities at Helenslea Hall.	Improve Health and Wellbeing Activities at Community Facilities
Reidvale Adventure Play Association Limited (315/17)	6,000.00	6,000.00	25th April 2018	To purchase and install a CCTV camera system.	Community Safety
Calton Retirement Housing Tenants Association (090/17)	350.00	350.00	9th May 2018	Towards bus hire costs for a trip to Ayr on 16th August 2018.	Improve Health and Wellbeing
Bridgeton Sheltered Housing (071/14)	300.00	300.00	8th June 2018	Towards bus hire costs for a trip to Ayr on 21st June 2018.	Improve Health and Wellbeing
New Fossils Grandparents Support Group	500.00	500.00	8th June 2018	Towards bus hire costs for a trip to Ayr/Largs on 26th June 2018	Improve Health and Wellbeing
St. Anne's Women's Guild	350.00	350.00	8th June 2018	Towards bus hire costs for a trip to Carfin Grotto, Motherwell on 15th July 2018.	Improve Health and Wellbeing

<b>Community and Voluntary Groups (CEA599)</b>	<b>Amount awarded (£)</b>	<b>Funds released to date (£)</b>	<b>Approval date</b>	<b>Purpose of Grant</b>	<b>Investment Priority</b>
Bridgeton Library Local History Group	499.00	499.00	11th July 2018	Towards costs to publish history of Bridgeton booklets and purchase promotional banner	Activities at Community Facilities
Calton Area Association	500.00	500.00	11th July 2018	Towards costs for a trip to Ayr at the end of July 2018.	Improve Health and Wellbeing
BCD Credit Union (168/14)	5,000.00	-	22nd August 2018	Towards costs to develop an app.	Improve Health and Wellbeing
Calton Community Association (118/17)	3,500.00	3,500.00	22nd August 2018	To deliver 3 community events.	Activities at Community Facilities Services for Young People
Calton Retirement Housing Tenants Association (200/18)	1,020.00	1,020.00	22nd August 2018	To deliver a programme of chair aerovics at premises in Tureen Street.	Improve Health and Wellbeing.
Clydesdale Amateur Rowing Club (213/18)	540.00	540.00	22nd August 2018	To purchase waterproof jackets and trousers.	Improve Health and Wellbeing Services for Young People Activities at Community Facilities
Community Infosource (159/18)	566.00	566.00	22nd August 2018	To develop and deliver a pilot Eviction Prevention Programme for asylum seekers.	Improve Health and Wellbeing Community Safety
Hope Amplified (190/18)	5,135.00	5,135.00	22nd August 2018	To deliver a cycling programme for young people.	Improve Health and Wellbeing
PEEK (219/18)	8,500.00	8,500.00	22nd August 2018	To deliver a creative arts programme.	Improve Health and Wellbeing Services for Young People Activities at Community Facilities
Save Our Service Veterans (374/16)	2,064.00	2,064.00	22nd August 2018	To purchase a variety of football equipment and strips.	Improve Health and Wellbeing
Thenue Communities (218/18)	5,032.00	5,032.00	22nd August 2018	To deliver a multimedia digital project for young people.	Services for Young People Activities at Community Facilities
<b>Sub Total</b>	<b>67,760.00</b>	<b>57,760.00</b>			

Service Applications (CEA996)	Amount Awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	
St. Mungo's Academy (218/17)	1,000.00	1,000.00	25th April 2018	Towards costs for a trip to Zambia on 17th - 29th June 2018.	Improve Health and Wellbeing
<b>Sub Total</b>	<b>1,000.00</b>	<b>1,000.00</b>			

Returns/Accruals	Returned (£)			
<b>Sub Total</b>	<b>-</b>			

Area Budget 2018/19	Total Amount (£)			
<b>Budget</b>	85,042.00			
<b>Total Committed</b>	68,760.00	80.85%		
<b>Balance Unallocated</b>	<b>16,282.00</b>	<b>19.15%</b>		