

Appendix

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Baltic Street Adventure Playground – Gardening and Landscaping Project</b>	To deliver gardening and landscaping sessions.  <i>Sessional Staff £1,395</i> <i>Raised Beds £1,000</i> <i>Play Area Decking £1,000</i> <i>Plants and Seeds £500</i> <i>Soil and Compost £750</i> <i>Gardening Tools £500</i>	Improve Health and Wellbeing	<b>£6,145</b>  Glasgow Eastern Merchants £1,000	£5,145	<b>Continue for Further Information</b>

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<b>Bridgeton Community Outreach Project</b> – Youth Excursion	Towards costs for a trip to the Pavilion Theatre on 14 <sup>th</sup> December 2018 and to deliver a community cinema screening on 20 <sup>th</sup> December 2018.  <i>Pantomime Tickets £360</i> <i>Food and Refreshments £300</i> <i>Media License £85</i> <i>Mini Bus Hire £95</i> <i>Christmas Decorations £30</i>	Activities at Community Facilities  Services for Young People	<b>£870</b>  Gateway Church £60	£810	<b>Approve</b>

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<b>Calton Retirement Housing Tenants Association – Health Sessions</b>	To deliver a cooking demonstration and oriental hand massage sessions.  <i>Oriental Hand Massage Sessions £750</i> <i>Cooking Sessions £500</i> <i>Food Storage Containers £129</i>	Improve Health and Wellbeing	<b>£1,379</b>	£1,379	<b>Approve</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Community Asset Project</b> – Digital Awareness Project	<p>To deliver a basic digital and financial literacy classes from 30<sup>th</sup> November 2018 – 30<sup>th</sup> March 2019.</p> <p><i>Sessional Staff £2,160</i>  <i>Volunteer Expenses £324</i>  <i>Laptops £4,890</i>  <i>Marketing and Promotion £232</i>  <i>Interpreter Costs £972</i></p>	<p>Improve Health and Wellbeing</p> <p>Services for Young People</p>	<p><b>£8,578</b></p> <p>Applicant £1,204 – in kind</p>	<p>£7,374</p> <p>(As this application also covers the Anderston/City / Yorkhill Area Partnership, it will be considered on a pro-rata basis).</p>	<p><b>Approve - for sessional staff, volunteer expenses and laptops only.</b></p>

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<b>Community Infosource – Asylum Seeker Community Safety Research</b>	<p>To conduct a survey to probe the prevalence of unauthorised entry to their homes and hate crime.</p> <p><i>Staff and Interpreting Costs £5,225</i>  <i>Staff and Volunteer Travel Expenses £450</i>  <i>Team Support and Supervision £288</i>  <i>Venue Hire and Refreshments £300</i>  <i>Printing £100</i>  <i>Office Space and Equipment £500</i></p>	Community Safety	<b>£6,863</b>	£6,863 (as this application also covers the Dennistoun, East Centre, North East, Shettleston and Springburn /Robroyston Area Partnerships, it will be considered on a pro-rata basis).	<b>Approve – for staff, volunteer and staff travel expenses, venue hire, refreshments and printing only.</b>
<b>Connect Community Trust – Refurbishment and Relaunch</b>	<p>To refurbish the exterior of the building at Reconnect.</p> <p><i>Exterior Painting £4,850</i></p>	Activities at Community Facilities	<b>£4,850</b>	£4,850	<b>Approve – 10% maximum award for 2018/19.</b>

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<b>Glasgow City Basketball Club – Basketball Equipment</b>	To purchase a variety of basketball equipment to be used at St. Mungo's Academy.	Improve Health and Wellbeing	<b>£650</b>	£650	<b>Continue for Further Information</b>
<b>Glasgow East End Community Carers – Connected and Capable Communities</b>	To produce promotional materials, develop additional health and wellbeing activities and deliver a programme of training, activities and services.  <i>Development £7,214 Health and Wellbeing Activities and Pilots £3,860 Improving Engagement of Children and Young People £4,139</i>	Improve Health and Wellbeing  Services for Young People  Activities at Community Facilities	<b>£15,123</b>	£15,213 (as this application also covers the Baillieston, Dennistoun and Shettleston Area Partnerships, it will be considered on a pro-rata basis).	<b>Approve</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>NHS GGC North East Health Improvement Team – Schools Healthy Relationships Drama Programme</b>	<p>To deliver a drama performance on the theme of healthy relationships in Sacred Heart Primary School in February – March 2019.</p> <p><i>18 Theatre Performances – GS &amp; DM £8,100</i>  <i>10 Theatre Performances – Crush £5,000</i></p>	<p>Community Safety</p> <p>Improve Health and Wellbeing</p> <p>Services for Young People</p>	<p><b>£13,100</b></p> <p>Applicant £2,500  North East Violence Against Women Implementation Group £2,500</p>	<p>£8,100 (as this application also covers the Baillieston, Dennistoun, East Centre, North East, Shettleston and Springburn/Robroyston Area Partnerships, it will be considered on a pro-rata basis).</p>	<p><b>Approve</b></p>

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<b>Helenslea Hall – Urban Fox YouTube Channel</b>	To purchase equipment to support the development of an Urban Fox YouTube channel.  <i>iMac Pros £2,498 Social Media Support £700 Software and Keyboards £400 iPad £800</i>	Services for Young People	<b>£4,398</b>  Barrs Community Grant £1,000 YouthBank £500 - unconfirmed	£2,898	<b>Approve</b>
<b>Lodging House Mission – Upstairs Hall Equipment</b>	To purchase equipment for the upstairs hall.  <i>Projector and installation £2,495</i>	Activities at Community Facilities	<b>£2,495</b>	£2,495	<b>Approve</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Menself CIC Ltd – MOT 4 Men</b>	<p>To deliver 10 health information sessions for men to community groups in the North East Sector.</p> <p><i>Sessional Staff £2,625</i>  <i>Travel £100</i>  <i>Educational Resources and 3D Models £500</i>  <i>Printing £300</i>  <i>Portable Projector Screen £100</i>  <i>Staff £700</i></p>	<p>Improve Health and Wellbeing</p>	<p><b>£4,325</b></p> <p>UnLtd £700</p>	<p>£3,625 (as this application also covers the Dennistoun, Shettleston and Springburn /Robroyston Area Partnerships, it will be considered on a pro-rata basis).</p>	<p><b>Approve – for sessional staff, travel, educational resources &amp; 3D models, printing and portable projector screen only.</b></p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Music in Hospital &amp; Care</b> – People Make Music	<p>To deliver live music sessions in 32 venues from December 2018 – March 2019.</p> <p><i>Musician Fees and Expenses £15,040</i>  <i>Staff and Operating Costs £5,006</i></p>	Improve Health and Wellbeing	<b>£20,046</b>  Applicant £5,006 – in kind	£15,040 (as this application covers multiple Area Partnerships, it will be considered on a pro-rata basis).	<b>Approve - for musician fees and expenses only.</b>
<b>People Without Labels</b> – Equipment and Accessibility	<p>To purchase a variety of equipment and costs for an accessibility audit and training.</p> <p><i>Accessibility Audit £400</i>  <i>Sensory Equipment £600</i>  <i>Books £800</i>  <i>Mac Pro £1,000</i>  <i>Transport £350</i></p>	Improve Health and Wellbeing  Activities at Community Facilities	<b>£4,250</b>  Crowdfunder Chuffed £1,100	£3,150	<b>Continue for Further Information</b>

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<b>Scottish Sports Futures – Mini Mentor</b>	<p>To deliver a mentor training programme from December 2018 – March 2019.</p> <p><i>Mentor Training Tutors £530</i>  <i>Sessional Staff £990</i>  <i>Mentor T-shirts and Hoodies £360</i>  <i>Mentee Training Support Budget £750</i>  <i>Venue Hire £150</i>  <i>Mini Mentor Travel Expenses £330</i>  <i>Administration £340</i>  <i>Youth Worker £330</i></p>	<p>Improve Health and Wellbeing</p> <p>Services for Young People</p> <p>Activities at Community Facilities</p>	<p><b>£3,780</b></p>	<p>£3,780</p>	<p><b>Approve</b></p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>St. Anne's Parent Council – Football Equipment</b>	<p>To purchase a variety of football equipment for the school teams.</p> <p><i>Strips £500</i>  <i>Training Kit £300</i>  <i>Footballs £50</i>  <i>Bibs and Cones £65</i>  <i>Jackets £300</i></p>	<p>Activities at Community Facilities</p> <p>Improve Health and Wellbeing</p>	<b>£1,215</b>	£1,215	<b>Approve</b>
<b>Theatre Nemo – Suicide Safer Communities</b>	<p>To deliver 8 Applied Suicide Intervention Skills Training Workshops.</p> <p><i>Trainers £6,400</i>  <i>Marketing and Administration £4,800</i>  <i>Catering £1,600</i>  <i>Room Hire and Equipment £2,000</i></p>	<p>Improve Health and Wellbeing</p>	<b>£14,800</b>  Applicant £2,000	£12,800 (as this application covers various Area Partnerships, it will be considered on a pro-rata basis).	<b>Approve</b>

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<b>Thenue Housing Association – London Road Mural</b>	To undertake a series of community consultation workshops that will develop a design for a mural for the gable end at 499 London Road.	Improve Health and Wellbeing  Activities at Community Facilities	<b>£10,000</b>  Applicant £7,077	£2,923	<b>Continue for Further Information</b>
<b>Willowacre Trust – Homework Club and Girls Night In</b>	To deliver a homework club and activity sessions for girls programme at Barrowfield Community Centre from 27 <sup>th</sup> November 2018 to 26 <sup>th</sup> March 2019.  <i>Activity Programme £760</i> <i>Venue Hire £860</i> <i>Catering £735</i> <i>Sundries/Fruit/Snacks £560</i> <i>Materials £500</i> <i>Sessional Staff £1,120</i>	Improve Health and Wellbeing  Activities at Community Facilities  Services for Young People	<b>£4,871</b>	£4,871	<b>Approve</b>

