

Area Budget 2018/19 – Current Position and Applications for funding dealt with etc.

9 There was submitted a report by the Director of Community Empowerment and Equalities regarding the Area Budget for 2018/19, advising

- (1) that Calton Area Partnership's Area Budget allocation for 2018/19 was £85,042; and
- (2) of applications for funding from the Area Budget 2018/19.

After consideration, the Partnership

- (a) noted
 - (i) the report;
 - (ii) the position regarding Area Budget allocations 2018/19;
 - (iii) the monitoring statement for 2018/19, as detailed in Appendix 1 to the report;
 - (iv) that to date, £68,760 (80.85%) had been allocated to various projects in the Calton Ward, leaving a balance of £16,282 (19.15%); and
 - (v) the ineligible application, as detailed in the report;
- (b) dealt with applications for funding as follows, the grant awards being subject to the conditions detailed in the report:-

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
Baltic Street Adventure Playground	To deliver gardening and landscaping sessions	Consideration continued
Bridgeton Community Outreach Project	Towards costs for a trip to the Pavilion Theatre on 14th December and to deliver a community cinema screening on 20th December	Awarded £455 for Pantomime tickets and bus hire
Calton Retirement Housing Tenants Association	To deliver a cooking demonstration and oriental hand massage sessions	Awarded £750 for oriental hand massage sessions
Community Asset Project	To deliver basic digital and financial literacy classes from 30th November to 30th March 2018	Refused

Community Infosource	To conduct a survey to probe the prevalence of unauthorised entry to asylum seekers homes and hate crime	Refused
Connect Community Trust	To refurbish the exterior of the Reconnect building	Consideration continued
Glasgow City Basketball Club	To purchase a variety of basketball equipment to be used at St Mungo's Academy	Consideration continued
Glasgow East End Community Carers	To produce materials, develop additional health and wellbeing activities and deliver a programme of training, activities and services	Awarded £4,716
*NHS GGC North East Health Improvement Team	To deliver a drama performance on the theme of healthy relationships in Sacred Heart Primary School in February and March 2019	Awarded £450
Helenslea Hall	To purchase equipment to support the development of an Urban Fox YouTube channel	Consideration continued
Lodging House Mission	To purchase equipment for the upstairs hall	Awarded £2,495
Menself CIC Ltd	To deliver 10 health information sessions for men to community groups in the North East Sector	Awarded £1,305
Music in Hospital & Care	To deliver music sessions in 32 venues from December 2018 to March 2019	Awarded £470
People Without Labels	To purchase a variety of equipment and costs for an accessibility audit	Consideration continued

Scottish Sports Futures	To deliver a mentor training programme from December 2018 to March 2019	Awarded £2,826
St Anne's Parent Council	To purchase a variety of football equipment for the school teams	Awarded £1,215
Theatre Nemo	To deliver 8 Applied Suicide Intervention Skills Training Workshops	Awarded £1,600
Thenue Housing Association	To undertake a series of community consultation workshops that would develop a design for a mural on the gable end at 499 London Road	Refused
Willowacre Trust	To deliver a homework club and activity sessions for a girls' programme at Barrowfield Community Centre from 27th November 2018 to 26th March 2019	Refused

*Suzie Heywood, Glasgow City Health and Social Care Partnership, declared an interest in this item and took no part in the discussion or decision thereon.