



## **Glasgow City Region - City Deal**

### **Cabinet**

### **Report by Director of Regional Economic Growth**

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## **Item 6**

**12th December 2017**

### **Business Cases Approved by Chief Executives' Group**

#### **Purpose of Report:**

This report will update Cabinet on the Business Cases approved by Chief Executives Group within the latest reporting period:

- East Renfrewshire Business Boost Full Business Case (FBC)

#### **Recommendations:**

Cabinet is invited to note the Business Cases approved by Chief Executives Group within the latest reporting period.

- (1) East Renfrewshire Business Boost Full Business Case (FBC) with a funding requirement of £5.6m.

## **1 Background**

- 1.1 The Cabinet in October 2017 agreed the process to approve Full Business Cases (FBC) would be delegated to the Chief Executives Group (CEG), providing the Programme Management Office (PMO) and CEG is content that the FBC does not represent a substantial change from the approved OBC.

## **2. Appraisal Process**

- 1.2 This paper informs the Cabinet on the decision from the Chief Executives Group (CEG) on 30 November 2017 regarding the approval of full business cases:

- East Renfrewshire Business Boost Full Business Case (FBC)

- 1.3 The business case was evaluated against criteria outlined within the Glasgow City Region City Deal Assurance Framework (10 March 2015).

- 1.4 A full financial analysis has been carried out as part of the evaluation of the business case. The drawdown of this funding will be completed on the basis of actual eligible expenditure, in association with the grant drawdown principles outlined within the Assurance Framework.

## **2 East Renfrewshire Business Boost Full Business Case (FBC)**

- 2.1 This is a Full Business Case for East Renfrewshire Business Boost approved funding of £5.6m. This funding will be used for feasibility costs, land acquisition and construction costs.

- 2.2 The project is consistent with the M77 Strategic Corridor Outline Business Case as approved by Cabinet on August 2015.

- 2.3 Following approval from the Chief Executives Group the East Renfrewshire Business Boost will be moving into the construction phase which will be monitored by the Member Authority and progress will be reported via the PMO report. The project will begin to achieve the benefit realisation goals and those will be monitored by the Member Authority and the PMO as agreed in the Benefit Realisation Strategy.

## **3 Recommendations:**

- 3.1 Cabinet is invited to note the Business Cases approved by Chief Executives Group within the latest reporting period.

- East Renfrewshire Business Boost Full Business Case (FBC) with a funding requirement of £5.6m.