



Item 9

22 August 2018

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

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2018/19 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Partnership members with the current 2018/19 Calton Area Budget position; applications considered under Delegated Functions and make recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to

- (1) note the budget position for 2018/19;
- (2) note the applications considered under Delegated Functions; and
- (3) consider and agree Area Budget recommendations detailed in the appendix.

1. 2018/19 Area Budget Allocation

- 1.1 Glasgow City Council agreed its budget for 2018/19 on 22nd February 2018 and agreed that the core allocations to the 23 Area Partnerships be maintained at existing levels. The allocation for Calton Area Budget was £60,351.
- 1.2 The Council also agreed to an additional investment of £240,000 to 12 Area Partnerships based on the Scottish Index of Multiple Deprivation. The City Administration Committee, at its meeting on 14th June 2018 agreed a new methodology to allocate Area Budgets, including this additional investment. Details of the awards to all 23 Area Partnerships and the revised allocation methodology are included within the report approved by the City Administration Committee, a copy of this report can be accessed [here](#).
- 1.3 The revised Calton Area Budget for 2018/19 is now £85,042.
- 1.4 This report provides details on the funding allocated to date, informs the Partnership on funding applications deemed ineligible, considered under Delegated Functions and makes recommendations on Area Budget funding applications.

2. Area Budget Expenditure to Date

- 2.1 To date, Calton Area Partnership has committed a total of £37,403 (43.98% of the budget) to various projects in the area, leaving a balance of £47,639 (56.02%) unallocated.

3. Applications dealt with under Delegated Functions

- 3.1 Applications have been received since the last meeting of the Area Partnership that were considered under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Condition/Comment of Grant	Local Investment Priority
Bus Trip	Calton Retirement Housing Tenants Association	Towards bus hire costs for a trip to Ayr on 16 th August 2018.	£350	None	Improve Health and Wellbeing
Bus Trip	Bridgeton Sheltered Housing	Towards bus hire costs for a trip to Ayr on 21 st June 2018.	£300	None	Improve Health and Wellbeing

Project Title	Applicant	Project Description	Decision	Condition/ Comment of Grant	Local Investment Priority
Bus Trip	New Fossils Grandparents Support Group	Towards bus hire costs for a trip to Ayr/Largs on 26 th June 2018.	£500	None	Improve Health and Wellbeing
Bus Trip	St. Anne's Women's Guild	Towards bus hire costs for a trip to Carfin Grotto, Motherwell on 15 th July 2018.	£350	None	Improve Health and Wellbeing
The Bridgeton Timeline	Bridgeton Library Local History Group	To publish history of Bridgeton booklets and purchase a promotional banner.	£499	None	Activities at Community Facilities
Bus Trip	Calton Area Association	Towards bus hire costs for a trip to Ayr at the end of July 2018.	£500	None	Improve Health and Wellbeing

4. Area Budget Funding Applications

- 4.1 The appendix provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.
- 4.2 The appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

5. Recommendations

5.1 The Calton Area Partnership is asked to

- (1) note the budget position for 2018/19;
- (2) note the applications considered under Delegated Functions; and
- (3) consider and agree Area Budget recommendations for applications, detailed in the appendix.

Appendix

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
BCD Credit Union – Credit Union App	To develop an app. <i>Credit Union App</i> <i>£10,000</i>	Improve Health and Wellbeing	£10,000 Applicant £5,000	£5,000	Approve £5,000
Calton Community Association – Community Events	To deliver 3 community events. <i>Entertainment £950</i> <i>Food £1,100</i> <i>Arts and Crafts Equipment £500</i> <i>Marquees, Tables and Chairs Hire £800</i> <i>Venue Hire £150</i>	Activities at Community Facilities Services for Young People	£3,500	£3,500	Approve £3,500

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Calton Retirement Housing Association – Chair Aerobics	To deliver a programme of chair aerobics at premises in Tureen Street. <i>Chair Aerobics Trainer £840</i> <i>Resistance Loops £14</i> <i>Resistance Straps £40</i> <i>Leg Weights £60</i> <i>Hand Weights £66</i>	Improve Health and Wellbeing	£1,020	£1,020	Approve £1,020
Clydesdale Amateur Rowing Club – Waterproof Clothing	To purchase waterproof jackets and trousers. <i>Waterproof Jackets £360</i> <i>Waterproof Trousers £180</i>	Improve Health and Wellbeing Services for Young People Activities at Community Facilities	£540	£540	Approve £540

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Community Infosource – Preventing Asylum Seeker Evictions Pilot	<p>To develop and deliver a pilot 6 month Eviction Prevention Programme for asylum seekers.</p> <p><i>Sessional Workers and Interpreting Cost £5,496</i> <i>Volunteer Travel Expenses £1,164</i> <i>Team Support and Supervision £500</i></p>	<p>Improve Health and Wellbeing</p> <p>Community Safety</p>	<p>£7,160</p> <p>Applicant £500</p> <p>Charitable Donation £1,000</p>	<p>£5,660 (as this application also covers the Canal, Dennistoun, North East, East Centre, Shettleston and Springburn /Robroyston Area Partnerships, it will be considered on a pro-rata basis).</p>	<p>Approve £566</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Hope Amplified – Active Cycling	To deliver a cycling programme for 22 young people. <i>Folding Bikes £2,500</i> <i>Crash Helmets £180</i> <i>Volunteer Travel Expenses £895</i> <i>Sessional Staff £1,560</i> <i>Bicycle Storage and Insurance £440</i> <i>Bike Maintenance Certification £800</i>	Improve Health and Wellbeing	£6,375 Applicant £1,240	£5,135	Approve £5,135

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
PEEK – A PEEK Back to the Future	<p>To deliver a creative arts programme.</p> <p><i>Sessional Staff £6,300</i> <i>Specialist Materials and Equipment £850</i> <i>Venue Hire £500</i> <i>Costumes and Props £750</i> <i>Marketing and Promotion £100</i></p>	<p>Improve Health and Wellbeing</p> <p>Services for Young People</p> <p>Activities at Community Facilities</p>	£8,500	£8,500	Approve £8,500
Save Our Service Veterans – Football Equipment	<p>To purchase a variety of football equipment and strips.</p> <p><i>Football Strips and Training Kit £1,200</i> <i>Trailer and Towbar £900</i> <i>Football Equipment £400</i></p>	<p>Improve Health and Wellbeing</p>	£2,500	£2,500	Approve £2,064 – based on quotes received.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Thenue Communities – Multimedia Youth Project	To deliver a multimedia digital project for young people. <i>Ipads £1,914</i> <i>Ipad Pencils £534</i> <i>Ipad Cases £96</i> <i>Ipad Screen Protectors £48</i> <i>Transport £280</i> <i>Procreate Digital Art Apps £60</i> <i>Sessional Workers £2,100</i>	Services for Young People Activities at Community Facilities	£5,032	£5,032	Approve £5,032