



Item 9

17 April 2024

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Calton Area Budget for 2024/25 is £99,512.15.
3. The Area Partnership committed £8,632 from the 2024/25 Area Budget at its meeting on 7th February 2024 leaving a balance of **£90,880.15 yet to be allocated**.

Ineligible applications

4. Glasgow City Cup toward venue hire for the Youth Football Tournament is ineligible as the event is city wide, not community based.

5. Delegated Authority

Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions for the 2023/24 budget allocation. Details of the application(s) are provided below:

Project Name/Title	Project Description	Recommendation	Investment Priority
Bridgeton Community Learning Campus – Equipment	New equipment for the centre: Table Tennis Table Hot water Urn Wormery Soil & kids garden tools	Approve £390	Improve Health and Wellbeing
Glasgow Women's Library – Sapling Nursery	To purchase soil and Trees to be planted in the spare land behind the woman's library.	Approve £500	Improve Health and Wellbeing

Area Budget Applications

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25; and

- 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in app

Budget remaining: £90,880.15

Total Cost of Applications: £37,827

PRN/Client/Project	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p>567/23</p> <p>Strange Field</p> <p>Free creative childcare sessions</p>	<p>Funding is requested to provide free childcare creative sessions facilitated by Make Play Space alongside the Radical Care Programme for adults for three events being held November 2024 – February 2025 allowing the parents to attend the free programme. The free childcare would be offered to residents of Calton only with up to 20 free spaces being available able to attend for each event. As part of the children’s programme they would also like to purchase Imagination Playground Blue Blocks which long term they would hire out for birthday parties to generate income for the upkeep and maintenance of the equipment and to invest in more free events for children during the school holidays in partnership with PEEK, the hire of the equipment would be based on a ‘pay what can’ basis for local residents.</p> <p>Breakdown of Costs</p> <ul style="list-style-type: none"> • Make Play Space 3 sessions @ £500 per session includes one facilitator and one artist, materials and refreshments (£500 in total) = £2000 • Blocks imagination Playground 1 cart £4602 • Strange Field Staff support to support and implement childcare project, support 	<p>Improve Health and Wellbeing</p> <p>Services for Young People</p>	<p>£21,500 (£12,500 creative Scotland)</p>	<p>£9152</p>	<p>Recommend to approve £9152</p>

	delivery of sessions, co-ordinate activities as well as set up the administration and marketing for the Playground Blue Blocks, 3 staff x £17 ph x 150 hours over the duration of the programme. £2550				
046/17 Glasgow East Arts Company Alexandra Park Festival Day	<p>Funding is requested for the Alexandra Park Family Festival taking place on Saturday 20th July 2024. The festival day is delivered through partnership working and benefits from the support of Glasgow Life, Fire and Police, Milnbank HA, Spireview HA, Copperworks HA, NHS, and numerous other youth, voluntary and community organisations, each provides engagement free of charge in the park, community stalls or financial or logistical support. Entry to the festival day is free and accessible to all.</p> <p>Breakdown of Costs</p> <ul style="list-style-type: none"> • Licensing and Insurance Costs - £2,539.50 • Infrastructure – (Staging/ Security/First Aid/Stewarding) - £10,596.50 • Community Programme – (Activities in the park and performers) - £4,150.00 • Marketing and Promotion - £1,500.00 	<p>Improve Health and Wellbeing</p> <p>Services for Children and Young People</p> <p>Activities at Community Facilities</p>	<p>£18,786.00</p> <p>Funding Secured - £4,000.00 Creative Scotland</p> <p>Funding Pending £1,286.00 Donations from NE Glasgow Partners</p>	£13,500.00	<p>Recommend to approve £800</p> <p>Maximum award for an event is £5,000 in total and this application is being considered on a pro-rata basis across 5 Wards –</p> <p>Dennistoun £2000 East Centre £1100 Shettleston £600 Springburn/Robroyston £500</p>

<p>313/22</p> <p>The Listening Heart</p> <p>Supplies</p>	<p>Funding is requested to support The Listening Heart hub to support service users visiting the facility, Listening Heart help a range of people with a number of issues including homelessness, poverty, mental health and bereavement, funding is requested for providing food at the venue, donating food parcels, provide clothing and sleeping bags for the homeless, all service users are from the Calton ward. Other funding requested is for advertising, mobile phones and training.</p> <p>Breakdown of costs</p> <ul style="list-style-type: none"> • Food £1300 • Advertising in schools, leaflets and posters (for parents) £250 • Clothing £350 • Bedding £400 • Training for volunteers on H&S. Safe-guarding and data protections £400 • Mobile phones (to be advertised as 24hr support lines) x 2 £300 	<p>Improve Health and Wellbeing</p> <p>Services for young people</p>	<p>£3000</p>	<p>£3000</p>	<p>Recommend to approve £3000</p>
<p>032/31</p> <p>Bridgeton Family Learning Centre</p> <p>Outdoor play equipment</p>	<p>Funding is requested for new outdoor play equipment for the nursery.</p> <p>Breakdown of Costs</p> <ul style="list-style-type: none"> • Outlast Kitchenette £1,875 • Toddler Activity Set £3,580 • Outdoor Cascade £1,695 • Story Circle £1,268.40 • Cosy Panel £266.99 • Under 2's outdoor messy kitchen £499.99 	<p>Improve Health and Wellbeing</p>	<p>£9185</p>	<p>£9185</p>	<p>Recommend to approve £9185</p>

<p>551/23</p> <p>Parkhead Youth Project (PYP)</p> <p>Homework Club</p>	<p>Funding is requested to operate a pilot homework support element to the Parkhead Youth Project youth clubs that operate on a Monday in Parkhead schoolhouse and a Friday in Helenvale Community Hub starting 22nd April 2024 and ending 28th March 2025. The organisation anticipates that 40 children from each ward will attend the support sessions over the course of the pilot.</p> <p>Breakdown of costs Sessional staff x 2 £6,030 Stationery £400 Volunteer expenses £402</p>	<p>Services for young people</p>	<p>£6,832</p>	<p>£6,832</p>	<p>Recommend to approve £3,215 (not to be used for volunteer expenses)</p> <p>Application is being considered on a pro-rata basis with Shettleson Area Partnership £3,215</p>
<p>600/23</p> <p>Friends of the Pipe Factory</p> <p>Print and Stich</p>	<p>Funding is requested to run a pilot creative craft project at BCLC, there will be 16 workshops taking place between May – December 2024 with max 12 people attending each workshop.</p> <p>Breakdown of Costs Artist Fees, 8 workshops @ £134/half day plus 2 half days preparation = £1340 Artists Fees, 8 workshops @ £168/half day plus 2 half days preparation = £1680 Art materials, printing paper, needles, thread = £580 £195/day x 5 days, liaising with artists, BCLC, reporting, evaluations and budgeting = £975 Organisation costs - financial, marketing £725 Venue hire (BCLC) 32 hours @ £20/hour = £640 Artist and co-ordinator travel £200</p>	<p>Improve Health and Wellbeing</p> <p>Activities at Community Facilities</p>	<p>£6140</p> <p>(Match funding £1140 BCLC cash and in kind)</p>	<p>£5000</p>	<p>Recommend to approve £4075 (not recommending organisations costs or travel costs)</p>

<p>582/23</p> <p>PEEK</p> <p>Programmes and materials</p>	<p>Funding is requested for costs towards various programmes and materials including the Thrive Programme, Play Café, Street Play and National Play Day.</p> <p>Breakdown of Costs Thrive Programme, costs towards volunteer training costs 2 x first aid courses x 30 young people Total = £600 Create Programme, new block focusing on self esteem, Photographer: - £25ph x 10 weeks x 2 hours = £500 Venue hire: (Reidvale £30 x 10 weeks = £300) (Crownpoint £30ph x 10wks = £300) St Mungo's = £30 per hour x 2 hours x 10 wks = £600 = £1200 Total £1700 National Play Day, 31st July in Crownpoint, free event to celebrate includes play, sport and arts activities, Infrastructure – includes marquees, tables, chairs, first aid, generator, photo booth, radios, DJ, balloon modeller, face painter, cables, microphones, sports equipment, bingo prizes, play equipment = £5000 Bus Hire toward summer trip on 17th July = £300 Materials for Create programme and street play includes ropes, hammocks, chalk, tarpaulin, litter pickers, balls, card, canvas, paints, clay, aprons and patchwork = £800.</p>	<p>Improve Health and Wellbeing</p> <p>Community Safety</p> <p>Services for young people</p> <p>Activities at Community Facilities</p>	<p>£8400</p>	<p>£8400</p>	<p>Recommend to approve £8400</p>
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