



Item 10

17 April 2024

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24: FINAL MONITORING STATEMENT

Purpose of Report:

To inform members of the final position in relation to the Calton Area Budget 2023/24.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2023/24

1.1 The Calton Area Budget for 2023/24 was **£99,512.15**.

2 Final position statement

2.1 The Partnership allocated **£99,372** to various projects in the area, leaving a balance of **£140.15** as detailed in the appendix to this report.

3 Recommendation

3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.