

Area Budget 2024/25 – Applications for funding dealt with etc.

4 There was submitted a report by the Head of Policy and Corporate Governance, advising that

- (1) that the Area Budget had still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2024/25 would be detailed in a future report;
- (2) that Area Partnerships had the option to approve a portion of funds from its 2024/25 Area Budget at the January/February 2024 cycle of meetings for any projects/services that would take place early in the 2024/25 financial year;
- (3) that any funding recommended would be subject to confirmation of available finances;
- (4) that any applications considered at the January/February 2024 cycle of meetings should be time critical; and
- (5) of changes to the Playscheme Travel Pass Scheme as detailed in the report.

After consideration, the Partnership

- (a) noted
 - (i) that the Area Budget allocations for 2024/25 were subject to availability of funds following approval of Glasgow City Council's 2024/25 budget, with any revisions to current levels of budget being subject to a future report;
 - (ii) the interim arrangements which enabled the allocation of a portion of the funding from the 2024/25 Area Budget in the January/February cycle for time critical applications;
 - (iii) that time critical awards of up to £500 could be allocated from the 2024/25 budget under the existing delegated authority arrangements; and
 - (iv) that SPT had taken the decision it would no longer produce travel passes for Playschemes and out of school care clubs due to the view that in many instances, Playscheme travel passes would duplicate the reimbursement model that travel operators now had with the Young Persons' (Under 22) Free Bus Travel scheme; and
- (b) dealt with the application for funding as follows, the grant awards being subject to the conditions detailed in the report: -

Applicant

Purpose of application

Decision

Active Schools	Towards the cost of allowing pupils from Haghill, Golfhill and Alexandra Parade Primary School, P4-7 to attend Alexandra Parade Cycle Hub to learn to cycle, safe cycling, bike balance and control	Awarded £4,000
St Denis' Primary School	Towards the cost of a residential trip to France for 16 pupils and 3 staff members in May 2024	Awarded £998.49
Wise Mentoring CIC	Towards the cost to continue the second half of the Wise Character Mentoring Programme for 12 weeks beginning in April 2024	Awarded £1,976