



Item 3

20th February 2024

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Anita Moore Email: anita.moore@glasgow.gov.uk

Dennistoun Area Budget 2023/24:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Dennistoun Area Budget; inform members of applications considered under Delegated Functions; inform members of ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

- (1) note
 - a) the budget position for 2023/24;
 - b) any applications dealt with under Delegated Functions;
 - c) ineligible applications; and
- (2) consider the recommendations on applications received for Area Budget budget funding in 2023/24, as detailed in appendix 1.

Introduction

1. This report provides details on the Dennistoun Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Dennistoun Area Budget for 2023/24 is £65,664.51.
3. The Area Partnership has committed **£63,388.73** from the 2023/24 Dennistoun Area Budget, of which **£4,018.99** was committed under the Scheme of Delegated Functions for Area Partnerships.
4. Therefore, a total of **£63,388.73** has been committed to date to various projects serving the area, leaving a balance of **£2,625.78** yet to be allocated, as detailed in Appendix 1.

Area Budget Applications

5. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to
 - (1) note
 - a) the budget position for 2023/24;
 - (2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1; and

Appendix 1

Budget 2023/24 -	£65,664.51
Committed Amount -	£63,388.73
Returned Fee -	£350.00
Balance -	£2,625.78

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
416/22 Bluevale Community Club Bluevale Community Centre Upgrade	Funding is requested to upgrade the state-of-the art sports facility in the centre of Dennistoun, the facility provides community programmes, as well as sports, fitness, strength and boxing classes Breakdown of Costs:- 2 x Double Aluminium Doors £4,500.00 Galvanised Shutters - £2,300.00 Commercial Carpet - £2,000.00 Plumbing - £600.00 Security Cameras - £1,500.00	Improve Health and Wellbeing Activities at Community Facility	£10,900.00 Match Funding £5,750.00 – Gym Membership	£2,000.00 for Commercial Carpets	Recommend £2,000.00

340/23 Royston Youth Action RYA – 8 Seater Mini-Bus	Funding is requested to purchase an 8 seater mini-bus, Royston Youth Action already have a bus however it does not comply with the LEZ rules and limits outings into the city for children and young people from Royston to a wide range of events , parks and museums, and soft play areas. Breakdown of costs:- Used Ford Tourneo Custom Van - £20,500.00	Services to children and young People	£20,500.00 Secured Funding :- £10,000.00 The Robertson Trust Fundraising £4,000.00 secured.	£6,500.00	£6,500.00
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