



Item 9

4th September 2024

Glasgow Community Planning Partnership. Calton Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Calton Area Budget for 2024/25 is £99,512.15.
3. The Area Partnership committed £39,896.48 from the 2024/25 Area Budget leaving a balance of **£59,615.67 yet to be allocated.**

Ineligible Applications

Two applications have been received which are ineligible:

East End Carers – This application was submitted late and the activity takes place before the next Area Partnership meeting.

The Revive Clinic – This application is for a new citywide service with little evidence of any targeting/benefits to any particular wards.

Delegated Authority

4. Four applications has been dealt with since the last meeting of the Area Partnership under Delegated Functions for the 2024/25 budget. Details of the application are provided below:

Project Name/Title	Project Description	Recommendation	Investment Priority
Calton Retirement Housing Tenants Association	Bus Hire	Approve £350	Improve Health and Wellbeing
Distinctive Dance	Purchase equipment (pom poms)	Approve £338.10	Improve Health and Wellbeing Services for young people Community Safety
Glasgow City Cup	To purchase medals for youth tournament	Approve £500	Services for young people
Early Years Scotland	Bus Hire	Approve £175	Improve Health and Wellbeing

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Budget remaining: £59,615.67
Total Cost of Applications: £30,261.50

Appendix 1

PRN/Client/ Project	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
567/23 Strange Field Free creative childcare sessions (continuation from April meeting for further information)	Funding is requested to provide free childcare creative sessions facilitated by Make Play Space alongside the Radical Care Programme for adults for three events being held November 2024 – February 2025 allowing the parents to attend the free programme. The free childcare would be offered to residents of Calton only with up to 20 free spaces being available able to attend for each event. As part of the children's programme they would also like to purchase Imagination Playground Blue Blocks which long term they would hire out for birthday parties to generate income for the upkeep and maintenance of the equipment and to invest in more free events for children during the school holidays in partnership with PEEK, the hire of the equipment would be based on a 'pay what can' basis for local residents. Breakdown of Costs <ul style="list-style-type: none"> • Make Play Space 3 sessions @ £500 per session includes one facilitator and one artist, 	Improve Health and Wellbeing Services for Young People	£21,500 (£12,500 creative Scotland)	£9152	Reject – further information not received and time critical.

PRN/Client/ Project	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>materials and refreshments (£500 in total) = £2000</p> <ul style="list-style-type: none"> • Blocks imagination Playground 1 cart £4602 • Strange Field Staff support to support and implement childcare project, support delivery of sessions, co-ordinate activities as well as set up the administration and marketing for the • Playground Blue Blocks, 3 staff x £17 ph x 150 hours over the duration of the programme. £2550 				
<p>105/24 Message Trust No More Knives School Tour</p>	<p>Funding is requested to support the no more knives tour to visit four schools in the east end, teaching secondary children the dangers of knife crime, the day-long session incorporates music, presentations and real - life stories, the tour will be held March 2025.</p> <p>Breakdown of costs</p> <ul style="list-style-type: none"> • Production Equipment £2820 • Band £2000 • Guest Speaker £800 • Schools Worker £800 • Mileage £239 • Accommodation £527 	<p>Community Safety</p> <p>Services for young people</p>	<p>£7186</p>	<p>£7186</p>	<p>Approve £1796.5 (St Mungo's Secondary)</p> <p>Considered on a pro rata basis with Dennistoun, East Centre and Shettleston.</p>

PRN/Client/ Project	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
285/21 Urban Uprising Climb Programme	<p>Funding is requested for a climbing programme for ten young people from Dalamarnock working in partnership with Baltic Street Adventure Playground, all young people have been identified by BSAP as high risk individuals for a number of reasons including addiction, mental health and crime.</p> <p>Breakdown of costs</p> <ul style="list-style-type: none"> • Sessions instructors - 2 instructors for 10 sessions £75/session - £1,500 • Admin fees for programmes = £10 • Ethically Produced T-shirts for 10 participants and 3 volunteers - £11.55 per Tshirt = £149.50 • National Indoor Climbing Award Scheme (NICAS) enrolments and logbook @£8/person = £80.00 • Volunteer support and expenses for three volunteers at £10/session = £300 	Improve Health and Wellbeing Safer Communities Services for younger people	£2039.5	£2039.5	Approve £2039.5

PRN/Client/ Project	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
095/11 Geeza Break Office Equipment	<p>Funding is requested to buy new office chairs, which are required due to wear and tear of current chairs. The chairs are used by all staff, volunteers, visitors to the premises.</p> <p>Breakdown of costs 8 chairs at £118.44 each</p>	<p>Improve Health and Wellbeing</p> <p>Services for young people</p>	<p>£947.52</p> <p>(Geeza Break £47.52)</p>	<p>£900</p>	<p>Approve £900</p>
101/24 Church House Residential Trip and Equipment	<p>Funding is requested towards a residential trip to Paris for eleven young people and four leaders in October 2024 and towards supplies for events, general supplies for groups and flooring for the premises.</p> <p>Breakdown of costs</p> <ul style="list-style-type: none"> • Paris trip (metro/train tickets, Eiffel tower tickets, boat trip) £1000 • Halloween Event (juice, snacks, prizes, decorations) £246.20 • Winter Fayre (arts and crafts materials, baking, paint) £130 • Circuit machine (for arts and crafts groups) £489 • Kitchen stool chairs x 8 £640 • Flooring for the office £600 • Outdoor gloves (for MADventures group) x 12 £120 • Activity kit (soft balls, goals, bean bags, hula hoops, racquets, etc) £300 	<p>Services for young people</p>	<p>£3525</p>	<p>£3525</p>	<p>Approve £3525</p>

PRN/Client/ Project	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p>308/23</p> <p>Parkhead Housing Association</p> <p>Seasonal Events</p>	<p>Funding is requested to deliver two events:-</p> <p><u>Halloween event</u> to be held in Parkhead Schoolhouse on 31st October from 3pm to 7pm for 80 children/young people.</p> <p><u>Christmas event</u> to be held in Parkhead Housing Association carpark on 18th December from 3pm to 7pm for 70 children/young people and their parents/carers.</p> <p>These events will be free and targeted at those tenants known to not have the financial means to take their children to paid events.</p> <p><u>Breakdown of costs</u></p> <p>Staffing x6staff x6hours x2events £1,080 Reindeer & santa hire £825 Decorations & lights £820 Goody bags £560 Gifts £1,500 Food truck £1,296</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p> <p>Activities at community centres</p>	<p>Total £6,081</p> <p>Applicant £1,500 (for gifts)</p>	<p>£4,581</p>	<p>Approve £ 2,290 - considered on a pro rata basis with Shettleston.</p>

PRN/Client/ Project	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
123/24 Sunny Cycles Sunny Cycles Hub Works	<p>The area outside of the hub which is on monteith row is grassy and temporary, with uneven paving. They would like to pave the area to increase accessibility and safety for all users. This service will reach 600 people.</p> <p>Breakdown of Costs Aspen Landscape carrying out all work and providing material £11,955.60</p>	Improve Health and Wellbeing Activities at Community Facilities	£11,955.60 (Sunny Cycles £2004.60 from donations and Just Giving)	£9,951.00	Approve £9,951
467/23 Indepen-dance Development of Indepen-dances inclusive community dance studio and Coffee Hut	<p>Funding is requested for: Three perfect fit blinds, to provide users with a private space to feel safe and more comfortable while participating in the classes.</p> <p>Yoga mats and blocks to enable more involvement and to help relieve any physical strain on participants bodies.</p> <p>Steel outdoor seating for the Coffee Hut to make the space cleaner, safer and more productive. Proceeds are donated back to Indepen-dance. The seating will be weather resistant, extremely durable and theft proof and bolted to the ground.</p> <p>Breakdown of Costs</p>	Improve Health and Wellbeing; Community Safety; Services for Young People; Neighbourhood Management	£9166 (match funding £3720 Ernst Maas for outdoor seating)	£5446	Approve £5446

PRN/Client/ Project	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Blinds x 3 £1619 Yoga mats and blocks £125 Bolt down outdoor seating £3702				
126/24 Playbusters Cli-Mates Club	<p>The Cli-Mates Club will deliver a 26-week project starting from 15th September until the 31st March (with a Christmas break) delivering cooking, growing and science focussed programmes.</p> <p>Cooking – will demonstrate quick and easy healthy snacks.</p> <p>Grow your own – they make use of the local community garden to grow their own produce, learning about the food system, healthy eating and produce production.</p> <p>The Science corner - will be focussed on the impacts of imported foods, air miles and carbon pollution.</p> <p>The programme will support 50 people.</p> <p>Breakdown of Costs</p> <p>Snacks £2ph x 30 children x 26 weeks £1,560</p> <p>Room and Garden hire £50 for 2hrs x 26 weeks (room fee waived) £1,300</p> <p>Materials £40 per session x 26 weeks £1,040</p> <p>Staffing – 3hrs x 3 staff at £15ph x 26 weeks £3,510</p>	<p>Improve Health and Wellbeing</p> <p>Services for Young People</p> <p>Activities at Community Facilities</p>	<p>£7,410</p> <p>(£1,300 from Parkhead HA)</p>	<p>£6,110</p>	<p>Approve £6,110</p>

