



**Item 3**

**7<sup>th</sup> February 2024**

**Glasgow Community Planning Partnership**

**Calton Area Partnership**

**Report by Head of Policy and Corporate Governance**

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**Calton Area Budget 2023/24:  
Applications for funding**

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2023/24 Calton Area Budget and make recommendations on further applications for funding.

**Recommendations:**

The Area Partnership is asked to:

- 1) note the current budget position for 2023/24;
- 2) Consider the recommendations on Area Budget applications, as detailed in Appendix 1.

## Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background

2. Glasgow City Council agreed its budget for 2023/24 on 16<sup>th</sup> February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23<sup>rd</sup> March 2023. The Calton Area Budget for 2023/24 is **£99,512.15**.
3. A total of **£94,089 has been committed** to date to various projects serving the area, leaving a balance of **£5,423.15 yet to be allocated**.

## Area Budget funding applications

4. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## Recommendations

The Area Partnership is asked to

- (1) note
  - a) the budget position for 2023/24;
- (2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Total remaining budget £5423  
 Total cost of applications £4393

Client/Project	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>476/23 – Indepen-dance</b> – Improvements to coffee hub	<p>Indepen-dance are an inclusive dance group for disabled people with a current reach of 250 attendees, funding is requested to make improvements to the organisations new non - profit coffee hub run by volunteers in James St, Bridgeton, the coffee hub is used by service users and the local community, all profit made from the hub goes back into the group to continue to enhance the service provided.</p> <p><b>Breakdown of Costs</b>            Two awnings for outdoor seating £500            Thermo Blind for coffee shop front window £490</p>	Neighbourhood Management	£990	<b>£990</b>	<b>Recommend to approve £990</b>
<b>482/19 Church House – Resources</b>	<p>Funding is requested upgrade sports equipment, furniture and cooking equipment.</p> <p><b>Breakdown of Costs</b>            Group equipment (football goals, archery kit, softs balls, beach balls) £200            Sofa £699            Armchairs x 2 £1300            Pots and Pans set x 6 £204</p>	Improve Health and Wellbeing  Services for Young People	£2403	<b>£2403</b>	<b>Recommend to approve £2403</b>

<p><b>Shettleston Harriers – European Club Championships Portugal</b></p>	<p>Funding is requested towards costs to allow the Ladies team to compete in the European Championships in Portugal, funding would be towards the costs of 7 athletes and 3 coaches attending the event.</p> <p><b>Breakdown of Costs</b>  Flights (for 10 people) £1770.50  Competition kit £450  Accommodation £1900  Entry Fee £200</p>	<p>Improve Health and Wellbeing</p>	<p><b>£4780</b>  (Match Funding Clyde Gateway £250  Shettleston Harriers £2000  Scottish Athletics £1000)</p>	<p><b>£1000</b></p>	<p><b>Recommend to approve £1000</b></p>
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