



## Glasgow City Region - City Deal

### Cabinet

### Report by Director of Regional Economic Growth

Contact: Jon Allen

**Item 2**  
7th May 2024

### Infrastructure Grant Allocations 2023/24

#### **Purpose of Report:**

This report advises the Cabinet of the proposed allocation of the Infrastructure Grant to each Member Authority for 2023/24.

#### **Recommendations:**

The Cabinet is invited to:

- (i) note this report; and
- (ii) approve the proposed allocations as set out in section 2.3 of the report.

## 1. Purpose

- 1.1 This report advises the Cabinet of the proposed allocation of Infrastructure Grant to each Member Authority for 2023/24.

## 2. Background

- 2.1 As a result of prior year accelerated grant funding increasing the grant award for the years 2020/21 and 2021/22, the 2023/24 grant was much smaller than usual as agreed with the Scottish Government at £15m. This smaller grant rendered an interim allocation unsound as it could have distorted the allocations over the full year and the allocation was, therefore, based on the full year financials from the Q4 Project Status Reports.
- 2.2 The approach in relation to the allocation of grant in 2023/24 is based on each Member Authority's cumulative actual spend levels reported in the Quarter 4 Project Status Reports. This approach is consistent with that for prior year main grant allocations considered by the Cabinet.
- 2.3 Grant funds allocated to member authorities cannot be in excess of eligible expenditure incurred and the proposed final infrastructure grant allocations for 2023/24, together with expenditure incurred, grants received to date and grant ceiling, are shown in the table below.

Member Authority	Cumulative Total Expenditure to Q4	Grants received to date	Grant Ceiling as at Q4 **	Final Grant Allocation
	£m	£m	£m	£m
East Dunbartonshire	3.811	0.700	0.000	0.000
East Renfrewshire	15.311	13.097	2.214	0.074
Glasgow	192.097	161.117	26.825	1.035
Inverclyde	20.051	10.867	7.792	0.307
North Lanarkshire	50.035	33.737	15.427	8.089
Renfrewshire	126.168	67.289	43.122	1.968
South Lanarkshire	76.624	62.235	9.627	0.877
West Dunbartonshire	6.677	2.964	3.714	2.650
Regional Project	2.993	2.993	0.000	0.000
TOTAL	493.767	355.000	108.720	15.000

\*\* The grant ceiling is a control figure to avoid overpayment and is based on actual expenditure, business case approvals, project budget and grants received to date.

## 3. Recommendations

- 3.1 The Cabinet is invited to:
- 3.1.1 note this report; and
- 3.1.2 approve the proposed allocations as set out in section 2.3 above.