

Member Authority final infrastructure grant allocations 2023/24 – Position agreed etc.

2 There was submitted a report by the Director of Regional Economic Growth regarding a proposed final allocation of the infrastructure grant 2023/24 to each Member Authority (MA), advising

- (1) that as a result of prior year accelerated grant funding increasing the grant award for the years 2020/21 and 2021/22, the 2023/24 grant was much smaller than usual as agreed with the Scottish Government at £15m and that this smaller grant had rendered an interim allocation unsound, as it could have distorted the allocations over the full year and the allocation was, therefore, based on the full year financials from the Quarter 4 Project Status Reports;
- (2) that the approach in relation to allocation of grant in 2023/24 included in the report, was based on each MAs cumulative actual spend levels reported in the Quarter 4 Project Status Reports and this approach was consistent with that for prior year main grant allocations considered by the Finance Strategy Group;
- (3) that grant funds allocated to MAs could not be in excess of eligible expenditure incurred; and
- (4) of the proposed final infrastructure grant allocations for 2023/24, together with expenditure incurred, grants received to date and grant ceiling, as detailed in the report.

After consideration, the Cabinet

- (a) noted the report; and
- (b) approved the proposed final allocation of the infrastructure grant 2023/24 to each MA.