

Glasgow's Affordable Housing Supply Programme 2023/24 – Annual performance review noted – Declaration of interest.

4 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability regarding the performance of Glasgow's Affordable Housing Supply Programme (AHSP) in 2023/24, advising

- (1) that since September 2003, the Council had been responsible for the management of the Development Funding programme in Glasgow and the AHSP was a key resource for working towards addressing the housing and homeless emergency and continued to make a vital contribution to the city's regeneration;
- (2) that the Glasgow AHSP budget for 2023/24 was £103.638m, which was made up of £64.295m of Local Government Settlement funding and topped up by £39.343m from the Scottish Government's AHSP funding;
- (3) of the outturn figures for 2023/24;
- (4) that an allocation of £5m had been ring-fenced for medical adaptations to housing association homes for 2023/24, which was higher than in previous years and this had allowed Registered Social Landlords (RSLs) to respond to increased demand and the final expenditure for medical adaptations for 2023/24 was £5.236m; and
- (5) that the Council was working closely with RSLs and City Property (Glasgow) LLP on nominated land disposals which would contribute towards Glasgow's AHSP and in 2023/24 the Council had transferred 8 site/property disposals to housing associations which would contribute 120 units to the AHSP.

After consideration and having heard a presentation by Ms Jennifer Sheddan, Neighbourhoods, Regeneration and Sustainability, the committee noted

- (a) the presentation; and
- (b) the report on the performance review of Glasgow's Affordable Housing Supply programme 2023/24.

In terms of Standing Order No 27, Bailie Jenkins declared an interest in this item of business and left the meeting and took no part in the discussion or decision thereon.